



# City of Kingsburg

1401 Draper Street, Kingsburg, CA 93631-1908  
(559)897-5821 (559)897-5568

Bruce Blayney  
Mayor

Michelle Roman  
Mayor Pro Tem

COUNCIL MEMBERS  
Ben Creighton  
Staci Smith  
Sherman Dix

Alexander J. Henderson  
City Manager

**AGENDA  
KINGSBURG CITY COUNCIL  
REGULAR MEETING  
WEDNESDAY  
APRIL 6, 2016**

**6:00 P. M.**

**KINGSBURG CITY COUNCIL CHAMBER  
1401 DRAPER STREET**

**5:30 P.M. CLOSED SESSION**

**CLOSED SESSION TO DISCUSS THE FOLLOWING ITEMS:**

**CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION**  
California Government Code Section 54956 (a)  
Name of Case: City of Kingsburg vs. The Dow Chemical Company, et.al.  
County of San Francisco Superior Court Case No. CGC-13-534431”

Invocation to be given by Pastor Jeff Nathan of The Refinery, followed by the Pledge of Allegiance led by Mayor Bruce Blayney.

**6:00 P.M. REGULAR MEETING**

- I. Call to Order and Roll Call -**
- II. Public Comments –** This is the time for any citizen to come forward and address the City Council on any issue within its jurisdiction. A maximum of five minutes is allowed for each speaker.
- III. Approve Agenda –** Action by the Council to approve the agenda or to make modifications.  
Note: The type of items that can be added to the agenda is constrained by State law.  
  
**(NOTE: Next City Resolution No. 2016-21 -- Next City Ordinance No. 2016-003)**
- IV. a. Consent Calendar –** Items considered routine in nature are to be placed on the Consent Calendar. They will be considered as one item and voted upon in one vote unless individual consideration is requested. Each vote in favor of the Consent Calendar is considered and recorded as a separate affirmative vote in favor of each action listed,

except where the item specifically notes a prior recorded opposition or abstention, in which case the present affirmative vote on the Consent Calendar is considered and recorded as reaffirming that prior opposition or abstention. Approval of Consent Calendar items includes recitals reading ordinance(s) by title(s) only and adoption of recommended action(s) contained in staff reports.

1. **Approval of City Council Minutes** – Approve the minutes from the regular meeting held on March 16, 2016 as prepared by City Clerk Abigail Palsgaard.
2. **Treasurer’s Report**– Approve the Treasurer’s Report as of February 29, 2016 as prepared by Finance Director Maggie Moreno.
3. **Check Register**– Ratify/approve payment of bills listed on the check register for the period February 25, 2016 through March 31, 2016 as prepared by Accounts Payable Clerk Grace Reyna.
4. **Approval of Resolution 2016-018 In Support of Fresno Housing Authority’s Marion Villas Senior Housing Project, 1600 Marion Street**- Approve Resolution 2016-018 which supports Fresno Housing Authority’s Marion Villas Senior Housing Project, 1600 Marion Street.
5. **Approval of Resolution 2016-019 and 2016-020 for Budget Amendments for the 2015/2016 Fiscal Year**- Approve Resolution 2016-019 and 2016-020 for City Manager Compensation and the Ambulance Fund for the 2015/16 Fiscal Year.

**b. Pulled Consent Calendar Items:**

**V. REGULAR CALENDAR**

1. **State Center Community College District Bond Presentation** – Presentation by George Villagrana

Possible Action(s):

- a. Presentation by George Villagrana
- b. Council Discussion
- c. Informational- No Action Necessary

2. **Capital Improvement Update for the Several Projects that are Currently in Progress** – Staff Report prepared by City Engineer Dave Peters.

Possible Action(s):

- a. Presentation by City Engineer Dave Peters
- b. Council Discussion
- c. Informational- No Action Necessary

**3. Council Reports and Staff Communications**

- a. Community Services Commission –
- b. Public Safety Committee –
- c. Chamber of Commerce –
- d. Economic Development –
- e. Finance Committee –
- f. Planning Commission –
- g. City Manager’s Report –

**4. Other Business as May Properly Come Before the City Council**

- a. The Next Council Meeting, April 20, 2016, will be a Joint Meeting with the Finance Committee.

**5. Adjourn Kingsburg City Council Regular Meeting**

Any writings or documents provided to a majority of the Kingsburg City Council regarding any item on the agenda will be made available for public inspection in the City Clerks office located at 1401 Draper Street during normal business hours.

**KINGSBURG CITY COUNCIL  
REGULAR MEETING MINUTES  
MARCH 16, 2016**

Invocation was given by Pastor Jim Collins of Kingsburg First Baptist Church, followed by the Pledge of Allegiance led by Mayor Bruce Blayney.

**6:00 P.M. REGULAR MEETING**

**Call to Order:** Mayor Blayney called the Regular Meeting of the Kingsburg City Council to order at 6:00pm.

**Council Members Present:** Ben Creighton, Staci Smith, Sherman Dix, Mayor Pro Tem Michelle Roman and Mayor Bruce Blayney.

**Council Members Absent:** None.

**City Staff Present:** City Manager Alex Henderson, City Attorney Rissa Stuart, Fire Chief Tim Ray, Police Sergeant Kevin Pendley, Records Supervisor Corina Padilla, and City Clerk Abigail Palsgaard.

**Public Comments-**

Sharon Little John, 1172 5<sup>th</sup> Avenue, said she is concerned with stray animals in her neighborhood. She said she has 12 dogs that come in every night to eat from her because they have no food. Her property is close to the County line and she is lost as to what to do.

**Approve Agenda** – A motion was made by City Council Member Smith, seconded by Mayor Pro Tem Roman to approve the agenda, as published. The motion carried by unanimous voice vote.

**Consent Calendar** – A motion was made by City Council Member Creighton, seconded by Council Member Dix to approve the amended Consent Calendar with Item No. 4 being pulled. The motion carried by unanimous voice vote.

1. **Approval of City Council Minutes** – Approve the minutes from the regular meeting held on March 2, 2016 and the Joint Meeting held March 8, 2016, as prepared by City Clerk Abigail Palsgaard.
2. **Adopt Ordinance No. 2016-001** – Waive second reading and adopt Ordinance No. 2016-001 Amending Section 17.56.040 of Title 17 of the Kingsburg Municipal Code, relating to regulation of signs and outdoor advertising and temporary signage, with the following recital constituting reading of the title of the Ordinance:

“AN ORDINANCE OF THE CITY OF KINGSBURG  
AMENDING CHAPTER 17.56.040 TO TITLE 17 OF  
THE KINGSBURG MUNICIPAL CODE”

3. **Adopt Ordinance No. 2016-002** – Waive second reading and adopt Ordinance No. 2016-002 amending Title 15 of the Kingsburg Municipal Code, relating to capital facilities fees/development impact fees, with the following recital constituting reading of the title of the Ordinance:

**“AN ORDINANCE OF THE CITY OF KINGSBURG AMENDING TITLE  
15, OF THE KINGSBURG MUNICIPAL CODE PERTAINING TO  
CAPITAL FACILITIES FEES/DEVELOPMENT IMPACT FEES”**

**4. Pulled**

**Pulled Consent Calendar Items:**

**Item 4. Approval of Final Tract Map 6094 for the 34 lot residential subdivision submitted by Lennar Homes, Inc. for the property on the west side of 18<sup>th</sup> Avenue, south of Kamm.**

Mayor Blayney asked for Item No. 4 to be pulled due to a potential conflict of interest. He excused himself and stepped out of the Council Chambers. Mayor Pro Tem Roman continued the council meeting.

A motion was made by City Council Member Creighton, seconded by Council Member Smith to approve Item 4, Approval of Final Tract Map 6094 for the 34 lot residential subdivision submitted by Lennar Homes, Inc. for the property on the west side of 18th Avenue, south of Kamm. The motion carried by unanimous voice vote of those Council Members present. Mayor Blayney returned to the meeting after the vote was completed.

**REGULAR CALENDAR**

**PUBLIC HEARING – General Plan Amendment 2016-01; Kingsburg 2015-2023 Housing Element Update and Approving the Accompanying Mitigated Negative Declaration**

Open Public Hearing 6:08pm.

Planning Consultant Holly Owen and Veronica Tam, Countywide Housing Element Consultant, commented on the completed Housing Element Update. Ms. Owen said it involved a regional collaboration of 13 cities working together to create a result that is a common book, but we all have our own appendix. She said this is one of the 7 elements of the General Plan and that it will allow Kingsburg to apply for certain funding. She reminded Council that it is not a requirement for the city to build houses.

Veronica Tam said that they are now in the tail end of the process. She said this is the only part of the General Plan that must be approved by the State. She said they established one set of goals and policies for all jurisdictions and that it incorporates a regional housing needs assessment. Ms. Tam said that in 8 to 10 years the 13 cities in the Housing Element Update are projected to need 41,470 housing units. Kingsburg's part of that number is 374 housing units. Those 374 housing units are then divided by income levels. She said it is not a construction obligation but a goal from a policy situation. Ms. Tam said they took building since 2013 including Marion Villas 48 affordable housing units. When they submitted the Housing Element Update to the State, the State issued a conditional approval on 2/22/2016 upon adoption by City Council tonight. She said the State had comments regarding farm worker housing needs and regional concerns about density.

Close Public Hearing 6:18pm.

Open Council Discussion 6:18pm.

Council Member Staci Smith asked what the State asked for and is that included in what is being presented. Ms. Tam said we agreed to continue to meet collaboratively with the region, to look into facilitating and encouraging farm worker housing and some cities needed to add annexation wording.

Open Public Comment 6:22pm.

Todd Thomson, 7821 22<sup>nd</sup> Court, asked about the 900 housing unit surplus. With adding 374 units the City will need new infrastructure and asked who will pay for it. Ms. Tam said there is no requirement to build houses, just that you have the possibility to build it in the current General Plan. Mayor Blayney said we have impact fees, SKF has sewer fees and schools have fees. Mr. Thomson said his fear is that the State is going to come in and tell Kingsburg to build these low income houses. Mayor Blayney said we have to show there is adequate land, we have to show in our General Plan that we have zoned for all housing types. We already have 350 allocations right now but we are not required to build it.

Close Public Comment 6:27pm

Continued Council Discussion 6:27pm

Close Public Hearing 6:27pm.

A motion was made by Mayor Pro Tem Roman, seconded by City Council Member Creighton to adopt Resolution 2016-016 approving the Initial Study and Negative Declaration for the 2015-2023 Housing Element. The motion carried by unanimous voice vote.

A motion was made by Mayor Pro Tem Roman, seconded by City Council Member Creighton to adopt Resolution 2016-017 approving General Plan Amendment 2016-01 and adopting the City of Kingsburg 2015-2023 Housing Element. The motion carried by unanimous voice vote.

### **Crime Statistics report for the Month of February 2016**

Police Department Records Supervisor Corina Padilla said she would like to correct the report in regards to Part 1 Crimes. The correction is February 2016 had seen an increase from January 2016 with the biggest increase in burglaries. Ms. Padilla asked City Council to give feedback on the look of the graphs. Council Member Creighton said auto thefts are up too. Ms. Padilla said yes, they are up all throughout the County. She said some people are still leaving their vehicles running and they had several vehicles from one company stolen and then recovered in Fresno. Ms. Padilla said they are no longer calling Part 2 Crimes 'part 2'. They will now be called Other Offensives. Other Offensives will still include vandalism and child abuse. She said she has included volunteer and intern hours. Ms. Padilla told the Council the intern is being trained on livescanning so they can live scan for the public. Another intern has asked to stay on as a volunteer. As for dispatch she said they are down to 3 dispatcher and herself because the per diem dispatchers being called back to their own police departments. She said the ring down line and the sally port is ready to go. The sally port has a remote to enter and exit and it can't be tampered with from the outside. She said she provided the Fresno Sheriff's Office with an informational sheet for FSO dispatch that included important phone numbers, after hour numbers for public works or if there is a

water problem, and animal control. She said she also gave them the muni-codes for parking issues. She said new radios for officers should be delivered this week. Mayor Pro Tem Roman thanked Ms. Padilla for putting the volunteer time on the report and that their contribution and all volunteer contribution helps us have a great city. Council Member Creighton said I know we just voted, when will we start the new lobby hours? City Manager Henderson said it hasn't been set yet, but we will open longer until tech is trained and hired.

### **2015 Annual Fire Department Report**

Fire Department Chief Tim Ray said he has a new report system and altogether in 2015 the total incidents were 2201 which averaged 6 calls per shift (24 hours). He said this year is similar to last year and the year before. He reported that 2015 highlights are the new ambulance, hiring 18 new reserves, of which eight are paramedic certified. Chief Ray said this Friday we are doing job interviews, the Fire Department has two people who are leaving for Visalia, one is retiring, so we have three potential full time positions.

Chief Ray reported on the party for Gardenia Loya who is fighting leukemia. He said they have moved ambulance billing to Novato who is charging more thoroughly. He said they did away with pay per call, and that the reserves are paid while on call and training. The fire chief became full time in 2015. He said morale is high and having reserves is working out great. He said his goals for 2016 are to have alternate revenue to maintain staffing. He would like to increase reserves to 30. Another goal for 2016 Chief Ray said is to have a Standard Operating Procedures that are complete, functional and approved. He said he would like to maintain a hiring list. He would also like surplus unused equipment replaced with compliant equipment. He said he would like to maintain high performance evaluations and finish his education. Mayor Blayney said he would like to compliment Fire Chief and the Finance Department for turning around the ambulance fund and that he is glad it is not using up money and we can charge accordingly. Chief Ray said Novato has really helped out. The Council thanked Chief Ray.

### **Council Reports and Staff Communications**

#### Community Services Commission

The City Manager said there is a meeting scheduled for 3/28 and that they will be working on items approved at the last Council meeting.

#### Public Safety Committee

Council Member Creighton said they met last week and finalized the Klass Kids Printathon. He said the Sheriff's Office will bring a boat for the kids to see. The Klass Kids Printathon will be April 30<sup>th</sup> from 10am to 2pm at the Kingsburg Fire Department. Conni Delinger asked if we can get it in the Kingsburg Carrier. Council Member Creighton said you should be able to get a PDF of the flier from Adam at the Chamber.

#### Chamber of Commerce

Council Member Smith said they had a good joint meeting last week, and that the car show is the 3<sup>rd</sup> weekend in April and the Swedish festival the 3<sup>rd</sup> weekend in May.

#### Economic Development

Mayor Pro Tem Roman said they met last week. City Manager Henderson said there was an update on grants and potential incentives for residential rehab downtown.

Finance Committee

Mayor Blayne said there will be a meeting tomorrow at 6pm. He invited the public to attend.

Planning Commission

Mayor Blayne said they met last week on 3/10/2016. There was a discussion on a partial property split and that it is still ongoing with the applicant. He said they anticipate having more development proposals. He said they are making sure the commission is up on the North Kingsburg Specific Plan.

City Manager's Report

City Manager Henderson reported that last Monday the City hosted an introductory 21<sup>st</sup> Avenue meeting in regards to rehab of their street (aka Shady Lane). He said there was a good turnout. He met yesterday with City Engineer Dave Peters and an architect to see what some of the options are. He said that he also met with property owners on the 11 parcels at Kamm and Mendocino where the potential annexation is. He said there were a lot of good questions. Most had questions about connecting to city utilities. He said the application for housing permits deadline is 3/31/2016. Once they are received, the staff will review them and then they are brought before the Planning Commission, and then City Council. He said he had his first 'Coffee with the City Manager' last Friday, Conni Delinger made snacks. He said 20-25 people turned out and now the City is looking for volunteers to host the next one. He said the Spring Cleanup is April 18<sup>th</sup> through April 30<sup>th</sup> and it will be held at Mid Valley. He said we are trying to get them to take household waste and paint, but we are running into problems since they are in Tulare County. He also said we are working with KCAPS for clothing donations. Council Member Ben Creighton asked if they will be taking electronics, and if so, will there be a charge? City Manager Henderson said yes and that he thinks it depends on the size of electronics. Mayor Pro Tem Roman said the high school does accept e-waste also.

**Other Business as May Properly Come Before the City Council**

Mayor Pro Tem Roman said she was asked to be a guest speaker at Mrs. Siebenaler class at the High School for two days about government and City Council. She said a lot of their questions were about rumors around town. She said they had great questions and had a lot of really good information. She said some of them wanted to talk about feeling unsafe walking to and from school and walking their younger siblings to Lincoln School. They inquired about adding stop signs.

**Adjourn Kingsburg City Council Regular Meeting**

Kingsburg City Council Regular Meeting was adjourned at 7:03pm.

Submitted by:



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Abigail Palsgaard, City Clerk



Meeting Date: 04/06/2016  
Agenda Item: IV 2

## CITY COUNCIL MEETING STAFF REPORT

REPORT TO: Mayor Blayney & City Council  
REPORT FROM: Maggie Moreno, Finance Director  
AGENDA ITEM: Treasurer's Report

REVIEWED BY:

  
3/16/16

ACTION REQUESTED:  Ordinance  Resolution  Motion  Receive/File

### EXECUTIVE SUMMARY

The monthly financial summaries provide a detail report of cash and investments. The cash balances of the City of Kingsburg are invested in Local Area Investment Fund (LAIF) pooled investment and WestAmerica Bank. The current earnings rate of LAIF is .467%. The amount held at WestAmerica Bank receives .35% earnings credit to offset the majority of what the City incurs for banking charges.

### RECOMMENDED ACTION BY CITY COUNCIL

1. City Council accept the Treasurer's Report as of February 29, 2016.

### POLICY ALTERNATIVE(S)

1. N/A

### REASON FOR RECOMMENDATION/KEY METRIC

1. A responsibility of the City Council is to monitor the financial transactions and cash management. Acceptance of the monthly summary indicates that the council is aware of financial status of the city.

### FINANCIAL INFORMATION

#### FISCAL IMPACT:

- |                              |     |
|------------------------------|-----|
| 1. Is There A Fiscal Impact? | Yes |
| 2. Is it Currently Budgeted? | N/A |
| 3. If Budgeted, Which Line?  | N/A |

### ATTACHED INFORMATION

1. Treasurer's Report

**City of Kingsburg Treasurer's Report  
Pooled Cash Investments and Cash  
Period Ending February 29, 2016**

**Pooled Investments**

Petty Cash/Change Fund  
WestAmerica Payroll A/C  
WestAmerica Bank General Operating  
WestAmerica Finance Authority A/C  
Local Agency Investment Fund-City

**Interest Rate**

N/A 1,450.00  
N/A 11,439.39  
N/A 1,878,882.01  
N/A 498,568.16  
0.467% 2,836,354.73

**Total \$5,226,694.29**

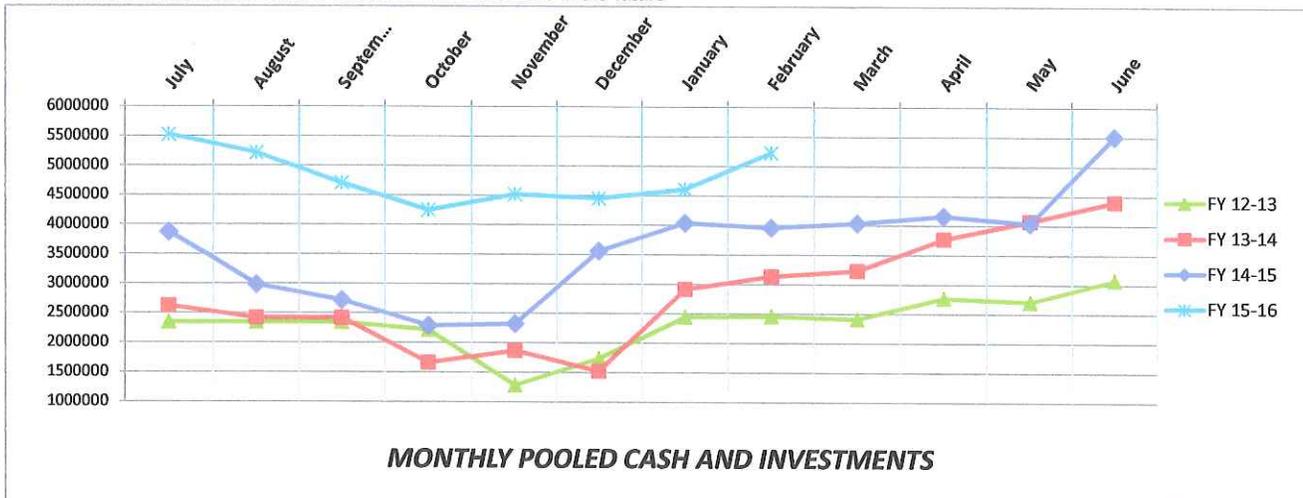
**Funds**

General Fund 1,687,678.64  
Pool (78,407.68)  
Senior Center (11,170.14)  
CDBG (5,379.36)  
COPS 84,618.25  
CML Grants\*\*\* (55,156.35)  
Sierra St Signal Synchro\*\*\* (2,698.01)  
Sierra St Tmsit Stop\*\*\* (815.90)  
14th Ave Bikelines\*\*\* (45,449.68)  
Sierra St Side Linc to El\*\*\* (1,424.18)  
Lincoln St Reconstruct\*\*\* (17,475.96)  
Sierra St Recon Raf to 99\*\*\* (2,714.00)  
10th and Union Lighted Cr\*\*\* (657.91)  
Sierra St Lighted Crosswalk\*\*\* (2,132.40)  
Earl St Reconstruct\*\*\* (104,078.35)  
Sierra St Sidewalk 16-18\*\*\* (19,592.72)  
6th St Reconstruct\*\*\* (1,427.00)  
Historic Depot Project\*\*\* (256,219.74)  
18th ave sidewalk 9,123.22  
10TH Ave Reconstruction\*\*\* (237,378.09)  
18/Kern Lighted Crosswalk (698.84)  
Gas Tax 398,597.87  
LTF 3 48,374.70  
LTF 8 1,589,782.03  
Measure C 758,822.08  
Abandoned Vehicle 14,869.73  
Capital Facilites 608,142.09  
Sewer 952,053.72  
Storm Drain 12,970.93  
Par & Rec 157,167.66  
Traffic Impact 13,403.06  
Equipment Reserve 25,432.30  
Water 2,232,467.62  
Solid Waste (118,975.23)  
Ambulance (1,809,149.07)  
RDA Cap Proj Successor Agency (48,762.66)  
RDA Low/Mod Successor Agency (81,134.39)  
Finance Authority (594,012.45)  
Spec Assess 91-1 Agency (102,423.83)  
Spec Assess 91-1 Supp Agency 4,642.38  
Spec Assess 92-1 Agency 101,436.01  
Spec Assess 92-2 Agency 80,634.73  
Landscaping & Lighting 43,811.21

**Total \$5,226,694.29**

\$0.00

\*\*\*These are reimbursable Grant Funds that will be received in the future



## Accounts Payable

## Checks by Date - Summary by Check Date

User: gracer  
 Printed: 3/31/2016 10:38 AM



Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount	
70001	3006	AIRGAS NCN	03/31/2016	0.00	712.70	
70002	3020	ANGELICA TEXTILES SERVICES COR	03/31/2016	0.00	504.57	
70003	3452	OWEN ANSEL	03/31/2016	0.00	35.00	
70004	3026	AT & T	03/31/2016	0.00	60.00	
70005	3029	AT&T CALNET 2	03/31/2016	0.00	467.39	
70006	3030	AT&T MOBILITY	03/31/2016	0.00	147.09	
70007	3446	AOS AUTOMATED OFFICE SYSTEMS	03/31/2016	0.00	289.59	
70008	3456	MARIAH BERGMAN	03/31/2016	0.00	35.00	
70009	3449	BLUE SHIELD OF CALIFORNIA	03/31/2016	0.00	25,777.97	
70010	3440	CALIFORNIA COMPUFORMS, INC.	03/31/2016	0.00	566.96	
70011	3067	CARDMEMBER SERVICE	03/31/2016	0.00	2,560.53	
70012	3074	CENTRAL SANITARY SUPPLY	03/31/2016	0.00	39.83	
70013	3081	CHEM QUIP	03/31/2016	0.00	387.44	
70014	3101	CITY OF SANGER	03/31/2016	0.00	686.25	
70015	3439	JULIE COLEMAN	03/31/2016	0.00	250.00	
70016	3111	COLLINS & SCHOETTLER	03/31/2016	0.00	2,835.00	
70017	3113	COMCAST	03/31/2016	0.00	282.16	
70018	3114	COMCAST	03/31/2016	0.00	151.08	
70019	3115	COMCAST	03/31/2016	0.00	145.83	
70020	3116	COMCAST	03/31/2016	0.00	133.24	
70021	3117	COMCAST	03/31/2016	0.00	115.83	
70022	3455	ARIANA CORREA	03/31/2016	0.00	35.00	
70023	3462	DEPT. #34327 CPS HR CONSULTING,	03/31/2016	0.00	423.50	
70024	3137	NEIL DADIAN	03/31/2016	0.00	256.00	
70025	3139	DAVID TAUSSIG & ASSOCIATES, INC	03/31/2016	0.00	3,889.63	
70026	3141	DEARBORN NATIONAL	03/31/2016	0.00	487.85	
70027	3148	DON BERRY CONSTRUCTION	03/31/2016	0.00	26,188.33	
70028	3454	JOSHUA DOUGHERTY	03/31/2016	0.00	35.00	
70029	3453	CHASE EAST	03/31/2016	0.00	35.00	
70030	3170	FERGUSON ENTERPRISES, INC	03/31/2016	0.00	4,321.92	
70031	3447	FERRARA FIRE APPARATUS, INC.	03/31/2016	0.00	55.19	
70032	3199	FMAAA	03/31/2016	0.00	165.40	
70033	3185	FRESNO COUNCIL OF GOVERNMENT	03/31/2016	0.00	12,846.00	
70034	3198	FRESNO TRUCK CENTER	03/31/2016	0.00	1,195.09	
70035	3201	ALFREDO FUENTES	03/31/2016	0.00	16.00	
70036	3434	HEALTH NET	03/31/2016	0.00	120.01	
70037	3437	HEALTH NET MEDICAL	03/31/2016	0.00	170.66	
70038	3437	HEALTH NET MEDICAL	03/31/2016	0.00	213.50	
70039	3437	HEALTH NET MEDICAL	03/31/2016	0.00	187.33	
70040	3437	HEALTH NET MEDICAL	03/31/2016	0.00	154.31	
70041	3437	HEALTH NET MEDICAL	03/31/2016	0.00	192.65	
70042	3221	ALEX HENDERSON	03/31/2016	0.00	500.00	
70043	3221	ALEX HENDERSON	03/31/2016	0.00	192.00	
70044	3222	HENRY SCHEIN, INC.	03/31/2016	0.00	1,054.67	
70045	3442	SAN JOAQUIN VALLEY CHAPTER IAP	03/31/2016	VOID	35.00	0.00
70046	3249	KAISER FOUNDATION HEALTH PLAN	03/31/2016	0.00	3,656.18	
70047	3465	SD1500/45/COBRA KAISER FOUNDATI	03/31/2016	0.00	2,636.60	

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
70048	3253	KINGSBURG CHAMBER OF COMMER	03/31/2016	0.00	2,500.00
70049	3254	KINGSBURG CHEVRON	03/31/2016	0.00	100.00
70050	3263	KMART	03/31/2016	0.00	40.26
70051	3272	LEE CENTRAL CALIFORNIA NEWSPAI	03/31/2016	0.00	237.97
70052	3275	LIEBERT, CASSIDY, WHITMORE	03/31/2016	0.00	165.00
70053	3438	ANDREW LOPEZ	03/31/2016	0.00	50.00
70054	3280	LOSS PROTECTION & INVESTIGATI	03/31/2016	0.00	35.00
70055	3288	MCCLASKY LANDSCAPE & CONSTRU	03/31/2016	0.00	9,160.00
70056	3292	MICROFLEX CORPORATION	03/31/2016	0.00	527.48
70057	3466	NAPA AUTO PARTS	03/31/2016	0.00	1,322.45
70058	3307	NELSON'S ACE HARDWARE	03/31/2016	0.00	561.95
70059	3308	NELSON'S POWER CENTER	03/31/2016	0.00	55.50
70060	3311	NOVATO FIRE DISTRICT	03/31/2016	0.00	3,084.43
70061	3443	OVERPAYMENT RECOVERY	03/31/2016	0.00	100.19
70062	3315	P G & E	03/31/2016	0.00	8,272.19
70063	3450	ABIGAIL PALSGAARD	03/31/2016	0.00	35.00
70064	3444	CAROLINE PEREZ	03/31/2016	0.00	125.39
70065	3321	PETERS ENGINEERING GROUP	03/31/2016	0.00	20,117.31
70066	3321	PETERS ENGINEERING GROUP	03/31/2016	0.00	27,214.82
70067	3328	PITNEY BOWES-RESERVE ACCOUNT	03/31/2016	0.00	1,000.00
70068	3340	PURCHASE POWER	03/31/2016	0.00	325.31
70069	3341	QUINN COMPANY	03/31/2016	0.00	569.17
70070	3344	R & L GIBBS CONSTRUCTION	03/31/2016	0.00	1,995.00
70071	3463	RAINWORTHY ROOFING	03/31/2016	0.00	350.00
70072	3350	RICOH USA, INC.	03/31/2016	0.00	69.70
70073	3458	KATARINA SALCEDO	03/31/2016	0.00	35.00
70074	3445	SAN JOAQUIN VALLEY INFRASTRUC	03/31/2016	0.00	602.00
70075	3457	AUSTIN SCHUTZ	03/31/2016	0.00	35.00
70076	3459	JEDIDIAH SCOTT	03/31/2016	0.00	35.00
70077	3451	HALLE SEMBRITZKI	03/31/2016	0.00	35.00
70078	3369	SILVAS OIL COMPANY, INC.	03/31/2016	0.00	1,854.12
70079	3378	STAPLES ADVANTAGE	03/31/2016	0.00	1,790.97
70080	3382	SHAUN STEPHENS	03/31/2016	0.00	16.00
70081	3393	TCM INVESTMENTS, LP	03/31/2016	0.00	483.54
70082	3394	TERMINIX	03/31/2016	0.00	258.00
70083	3397	THE GAS COMPANY	03/31/2016	0.00	527.72
70084	3401	THE UPS STORE	03/31/2016	0.00	32.31
70085	3441	TULARE COUNTY JAIL INDUSTRIES E	03/31/2016	0.00	26.46
70086	3464	UNITY IT	03/31/2016	0.00	225.00
70087	3416	VERIZONWIRELESS	03/31/2016	0.00	450.01
70088	3419	VIKING CLEANING SERVICE	03/31/2016	0.00	3,016.02
70089	3448	CHRISTINA WINDOVER	03/31/2016	0.00	394.00
70090	3436	BARBARA WINSLOW	03/31/2016	0.00	187.50
70091	3430	WONG, ANDY & BETTY	03/31/2016	0.00	2,292.78
70092	3468	LISA DELGADO	03/31/2016	0.00	27.00
70093	3442	SAN JOAQUIN VALLEY CHAPTER IAP	03/31/2016	0.00	20.00
70094	3321	PETERS ENGINEERING GROUP	03/31/2016	0.00	27,214.82
70095	3334	PROFESSIONAL PRINT & MAIL, INC	03/31/2016	0.00	170.23
70096	3467	TERRI STEWART	03/31/2016	0.00	27.00

Total for 3/31/2016: 35.00 212,980.88

Report Total (96 checks): 35.00 212,980.88

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02/29/2016	68911	AIRGAS NCN	1432	84.92
02/29/2016	68912	AMERICAN AMBULANCE	47	175.00
02/29/2016	68913	AT&T	359	40.00
02/29/2016	68914	AUTOMATED OFFICE SYSTEMS	56	188.09
02/29/2016	68915	BLUE SHIELD OF CALIFORNIA	2091	25,777.97
02/29/2016	68916	BROCK COMPANY	1969	79,410.98
02/29/2016	68917	BUSINESS STREETS MEDIA GROUP	2098	1,800.00
02/29/2016	68918	CALIFORNIA PEACE OFFICER'S ASS	382	125.00
02/29/2016	68919	CARDMEMBER SERVICE	2049	4,354.33
02/29/2016	68920	CENTRAL SANITARY SUPPLY	25	198.90
02/29/2016	68921	CENTRAL VALLEY TOXICOLOGY	2110	235.00
02/29/2016	68922	CHADS AUTO GLASS	163	194.87
02/29/2016	68923	COLLINS & SCHOETTLER	1970	1,822.50
02/29/2016	68924	COMCAST	1523	147.06
02/29/2016	68925	COMCAST	952	115.83
02/29/2016	68926	COOK'S COMMUNICATIONS CORP.	496	22,824.77
02/29/2016	68927	CPRS AQUATICS	1201	65.00
02/29/2016	68928	CPRS DISTRICT 7	8888	285.00
02/29/2016	68929	CSFA	588	2,400.00
02/29/2016	68930	DEPARTMENT OF CONSERVATION	260	21.43
02/29/2016	68931	DINUBA FIRE	1345	5,218.88
02/29/2016	68932	DOOLEY ENTERPRISES, INC.	1777	936.87
02/29/2016	68933	ENER POWER	1949	111.00
02/29/2016	68934	FRESNO LOCAL AGENCY FORMATION	1001	2,145.25
02/29/2016	68935	FRESNO TRUCK CENTER	203	470.72
02/29/2016	68936	G & C ENTERPRISES	8888	101.00
02/29/2016	68937	GARY V. BUTKIN COMPUTER CONSULT	2109	10,500.00
02/29/2016	68938	ARMANDO GUTIERREZ	2111	420.00
02/29/2016	68939	HENRY SCHEIN, INC.	955	1,339.19
02/29/2016	68940	JOSEPH FRANKMORE	8888	145.00
02/29/2016	68941	KINGSBURG CHAMBER OF COMMERCE	79	573.00
02/29/2016	68942	KINGSBURG CHAMBER OF COMMERCE	79	2,500.00
02/29/2016	68943	KINGSBURG TOWING	338	55.00
02/29/2016	68944	KMART	72	.00
02/29/2016	68945	LEAGUE OF CALIFORNIA CITIES	383	137.68
02/29/2016	68946	LEE CENTRAL CALIFORNIA NEWSPAR	463	200.63
02/29/2016	68947	LEXIPOL, LLC	2106	600.00
02/29/2016	68948	MAGGIE MORENO	1985	432.28
02/29/2016	68949	MCCLEASKY LANDSCAPE & CONSTRUCT	393	6,625.00
02/29/2016	68950	MUNISERVICES, LLC	301	1,013.97
02/29/2016	68951	NOVATO FIRE DISTRICT	2044	2,554.49
02/29/2016	68952	P G & E	186	8,188.04
02/29/2016	68953	ABIGAIL PAISGAARD	2104	35.00
02/29/2016	68954	PHYSIO CONTROL, INC.	605	5,201.88
02/29/2016	68955	PROFESSIONAL PRINT & MAIL, INC	1982	315.75
02/29/2016	68956	RAY ARNOLD PLUMBING	2112	335.52
02/29/2016	68957	RICOH USA, INC.	1889	21.79
02/29/2016	68958	ROHL IN POOL SERVICE & REPAIR	1353	2,785.00
02/29/2016	68959	SAN JOAQUIN VALLEY AIR	223	123.00
02/29/2016	68960	ASHLEE SCHMAL	470	200.00
02/29/2016	68961	SIGN RANCH,	111	296.95

PREPARED 03/31/2016, 10:36:48  
 PROGRAM: GM350L  
 CITY OF KINGSBURG

A/P CHECKS BY PERIOD AND YEAR  
 FROM 02/25/2016 TO 03/31/2016

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 PAGE 2

CHECK DATE	CHECK NUMBER	VENDOR NAME	VENDOR #	CHECK AMOUNT
02/29/2016	68962	STATE OF CALIFORNIA	21	105.00
02/29/2016	68963	STEVE PATRICK'S A/C & REFRIG.	1984	495.00
02/29/2016	68964	SUNGARD PUBLIC SECTOR	91	4,953.00
02/29/2016	68965	TCM INVESTMENTS, LP	133	526.83
02/29/2016	68966	U S BANK CORPORATE TRUST SERVI	777	1,556.19
02/29/2016	68967	FRESNO NETWORKS	693	75.00
02/29/2016	68968	UPS	35	14.95
02/29/2016	68969	VERIZONWIRELESS	1468	425.37
02/29/2016	68970	VIRKING CLEANING SERVICE	82	3,136.02
02/29/2016	68971	ANDY & BETTY WONG	81	2,292.78
03/16/2016	68973	AFIAC	102	853.94
03/16/2016	68974	AMERITAS LIFE INSURANCE CORP.	1496	3,997.04
03/16/2016	68975	AIRTEL MOBILITY	970	693.45
03/16/2016	68976	AUTOMATED OFFICE SYSTEMS	56	292.40
03/16/2016	68977	AZ COMMERCIAL (AUTO ZONE)	156	198.09
03/16/2016	68978	BENETRAC	564	425.68
03/16/2016	68979	BILL'S SANGER CUSTOM UPHOLSTER	493	520.77
03/16/2016	68980	CAL STATE TERMITE AND PEST	1508	460.00
03/16/2016	68981	CALIFORNIA RESERVE PEACE OFFIC	541	990.00
03/16/2016	68982	BARBARA CARPENTER	1681	1,260.00
03/16/2016	68983	CCCCA-ATTN: YVONNE SPENCE	2114	30.00
03/16/2016	68984	CENTRAL SANITARY SUPPLY	25	331.62
03/16/2016	68985	CENTRAL VALLEY SWEERING, INC.	117	17,496.64
03/16/2016	68986	CITY OF KINGSBURG-CITY HALL	195	581.68
03/16/2016	68987	CITY OF KINGSBURG	24	91.80
03/16/2016	68988	COLCAL CALIFORNIA, INC.	8888	981.00
03/16/2016	68989	COLLINS & SCHOETTLER	1970	3,352.50
03/16/2016	68990	COMCAST	2011	11.66
03/16/2016	68991	COMCAST	2061	129.85
03/16/2016	68992	COOK'S COMMUNICATIONS CORP.	496	11,866.00
03/16/2016	68993	COUNTY OF FRESNO	94	456.00
03/16/2016	68994	COUNTY OF FRESNO DEPT. OF COMM	1443	1,443.75
03/16/2016	68995	GRAMFORD & BOWEN PLANNING, INC	2031	354.00
03/16/2016	68996	CSJVRMA	268	84,672.00
03/16/2016	68997	DAVID TAUSSIG & ASSOCIATES, IN	2056	3,404.10
03/16/2016	68998	JAMES DAVIS R	312	65.00
03/16/2016	68999	DEARBORN NATIONAL	118	493.85
03/16/2016	69000	ENER POWER	1949	81.00
03/16/2016	69001	FACT AUTOMATED ENTRANCES, INC	1391	815.00
03/16/2016	69002	FALCON TIRE & TOWING	685	265.00
03/16/2016	69003	FAMILY DOLLAR	8888	625.83
03/16/2016	69004	FERGUSON ENTERPRISES, INC	1173	24,350.63
03/16/2016	69005	FERRARA FIRE APPARATUS, INC.	1170	105.68
03/16/2016	69006	FIVE CITIES EDA	813	1,142.87
03/16/2016	69007	FRESNO COUNTY SHERIFF	136	234.22
03/16/2016	69008	FRESNO FIRE DEPARTMENT	1104	428.40
03/16/2016	69009	FRESNO TRUCK CENTER	203	190.32
03/16/2016	69010	FRESNO-MADERA AREA AGENCY ON A	64	95.45
03/16/2016	69011	G & K SERVICES	962	1,319.50
03/16/2016	69012	HEALTHWISE SERVICES	1945	175.00
03/16/2016	69013	HERWALDT MOTORSPORTS	1977	511.03

CHECK DATE	CHECK NUMBER	VENDOR NAME	VENDOR #	CHECK AMOUNT
03/16/2016	69014	JC'S LAWN SERVICE	1972	2,149.00
03/16/2016	69015	MAGNOLIA JIMENEZ	2012	50.00
03/16/2016	69016	KAHN, SOARES & CONWAY, LLP	131	4,837.50
03/16/2016	69017	KAISER FOUNDATION HEALTH PLAN	1134	9,453.91
03/16/2016	69018	KEEN RAMPS	2113	4,000.00
03/16/2016	69019	KELLER FORD LINCOLN	1892	460.68
03/16/2016	69020	KINGSBURG SUPERMARKET, INC.	151	24.24
03/16/2016	69021	KINGSBURG WATER POLO CLUB	1885	200.00
03/16/2016	69022	LAW & ASSOCIATES	167	6,142.50
03/16/2016	69023	LINCOLN EQUIPMENT COMPANY	57	511.64
03/16/2016	69024	LOGIC TREE IT SOLUTIONS	2025	1,359.00
03/16/2016	69025	LOSS PROTECTION & INVESTIGATIO	552	35.00
03/16/2016	69026	METRO UNIFORM	485	141.61
03/16/2016	69027	MID VALLEY DISPOSAL	1979	94,114.17
03/16/2016	69028	MUNISERVICES, LLC	301	450.00
03/16/2016	69029	NAPA AUTO PARTS	477	1,242.48
03/16/2016	69030	NELSON'S ACE HARDWARE	104	509.35
03/16/2016	69031	NELSON'S POWER CENTER	578	77.93
03/16/2016	69032	NEXTIVA	1965	1,886.63
03/16/2016	69033	O'REILLY AUTO PARTS	1882	503.77
03/16/2016	69034	P G & E	186	13,243.05
03/16/2016	69035	POLYACK MARKETING	141	2,500.00
03/16/2016	69036	PROFESSIONAL PRINT & MAIL, INC	1982	1,787.35
03/16/2016	69037	PROVOST & PRITCHARD	2084	1,770.40
03/16/2016	69038	R & B COMPANY	1861	2,770.40
03/16/2016	69039	RAINBOW ROOFING	8888	1,344.48
03/16/2016	69040	RICOH USA, INC.	1889	250.00
03/16/2016	69041	ROHL IN POOL SERVICE & REPAIR	1353	212.10
03/16/2016	69042	S&W HEALTHCARE CORP.	1376	107.40
03/16/2016	69043	SAN JOAQUIN VALLEY AIR	223	252.00
03/16/2016	69044	SAVE MART SUPERMARKETS	883	96.96
03/16/2016	69045	SEQUOIA HOMES	8888	350.00
03/16/2016	69046	SHARLA FLOOD	8888	12.50
03/16/2016	69047	SIGNAL COMMUNICATION	1649	1,669.91
03/16/2016	69048	SILVAS OIL COMPANY	702	1,790.23
03/16/2016	69049	SIMPLLOT GROWER SOLUTIONS	300	1,088.00
03/16/2016	69050	STATE OF CALIFORNIA	21	501.00
03/16/2016	69051	SUNGARD PUBLIC SECTOR	91	4,953.00
03/16/2016	69052	SWANSON FAHRENEY FORD	739	150.00
03/16/2016	69053	TCM INVESTMENTS, LP	133	470.78
03/16/2016	69054	THE FRESNO BEE	126	782.35
03/16/2016	69055	THE GAS COMPANY	93	4,134.90
03/16/2016	69056	THE HANFORD SENTINEL	966	224.90
03/16/2016	69057	UPS	35	16.07
03/16/2016	69058	VERIZONWIRELESS	1468	291.95
03/16/2016	69059	VILLAGE TIRE SALES	248	21.33
03/16/2016	69060	VISTON SERVICE PLAN	115	659.48
03/16/2016	69061	WALES TECHNOLOGIES	1313	300.00
03/16/2016	69062	WALGREEN CORP.	8888	5,618.29
03/16/2016	69063	WECO SUPPLY COMPANY	138	26.10
03/16/2016	69064	WESTERN LIGHTSOURCE	399	54.11

PREPARED 03/31/2016, 10:36:48  
PROGRAM: GM3501  
CITY OF KINGSBURG

A/P CHECKS BY PERIOD AND YEAR  
FROM 02/25/2016 TO 03/31/2016

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CHECK CHECK  
DATE NUMBER VENDOR NAME

VENDOR #

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AMOUNT

03/16/2016 69065 WILLDAN FINANCIAL SERVICES

1180

1,381.97

DATE RANGE TOTAL \*

551,237.45 \*

**RESOLUTION NO. 2016-018**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KINGSBURG  
IN SUPPORT OF FRESNO HOUSING AUTHORITY'S MARION VILLAS SENIOR  
HOUSING PROJECT, 1600 MARION STREET**

**WHEREAS**, affordable, pedestrian-friendly housing for seniors is a need in the City and in surrounding areas, where maintaining connection with services and with the wider community is valued; and

**WHEREAS**, the Fresno Housing Authority proposed Marion Villas, a 46-unit affordable apartment project for seniors located on the former site of Johnson Lumber Company, at Marion and Ellis Street; and

**WHEREAS**, on February 3, 2010, the City of Kingsburg allocated \$600,000 of Redevelopment Agency Housing set-aside money for support of this project; and

**WHEREAS**, in 2011, the City approved the Marion Villas senior affordable housing and commercial project; and

**WHEREAS**, Fresno Housing Authority developed, owns, and currently manages the project for the senior residents of Kingsburg; and

**WHEREAS**, on November 12, 2015, the facility held a grand opening ceremony to celebrate the completion of the project and was 100% leased on opening day; and

**WHEREAS**, by approving this project, Kingsburg has created one of the first mixed-use downtown residential projects in a Central Valley small town community, within walking distance to downtown retail, private and public services; and

**WHEREAS**, the City supports this excellent example of a public/private partnership to benefit the community and senior residents of Kingsburg, while enhancing the downtown business district.

**NOW THEREFORE BE IT RESOLVED, THE CITY OF KINGSBURG** proclaims its support for Marion Villas, as an innovative approach to filling the need for affordable, conveniently located, attractive senior housing in the City.

\*\*\*\*\*

I, Abigail Palsgaard, City Clerk of the City of Kingsburg, do hereby certify that the foregoing resolution was duly passed and adopted at a regular meeting of the Kingsburg City Council held on the 6th day of April, 2016, by the following vote:

Ayes: Council Member(s):  
Noes: Council Member(s):  
Absent: Council Member(s):  
Abstain: Council Member(s):

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Abigail Palsgaard, City Clerk  
City of Kingsburg



Meeting Date: 04/06/2016  
Agenda Item: IV 5

**CITY COUNCIL MEETING STAFF REPORT**

REPORT TO: Mayor & City Council  
REPORT FROM: Maggie Moreno, Finance Director  
AGENDA ITEM: Proposed Budget Amendments

REVIEWED BY:

ACTION REQUESTED:  Ordinance  Resolution  Motion  Receive/File

**EXECUTIVE SUMMARY**

Included in your packet are four proposed budget amendments to reflect actual/expected expenditures and revenue. The amendments provide explanation for deviation from the originally adopted 2015-2016 annual budget.

**RECOMMENDED ACTION**

1. Review the proposed amendments and recommend necessary amendments to City Council.

**POLICY ALTERNATIVE(S)**

1. NA

**REASON FOR RECOMMENDATION/KEY METRIC**

1. A budget amendment provides a necessary paper trail for our auditors to examine appropriation changes when necessary.

**FINANCIAL INFORMATION**

**FISCAL IMPACT:**

1. Is There A Fiscal Impact?	<u>Yes</u>
2. Is it Currently Budgeted?	<u>No</u>
3. If Budgeted, Which Line?	<u>NA</u>

**PRIOR ACTION/REVIEW**

None

**BACKGROUND INFORMATION**

There are four line items funds that require a mid-year adjustment to reflect updated expectations. Each of the expenditures was approved previously by City Council, and the proposed amendments help

provide clarity in the budget document, as well as to properly reflect spending and the year in which it occurred.

### Requested Appropriations

1. City Manager – Wages (001-1600-519-51-01) Budgeted Amount: \$116,004 Proposed Amount: \$127,004
  - Total amendment amount: \$11,000
  - This amendment is necessary for adjustment to the overall compensation package.
  - Funds will be offset from General Fund Balance.
2. City Manager – Medical (001-1600-519-51-25) Budgeted Amount: \$10,851 Proposed Amount: \$10,941
  - Total amendment amount: \$90
  - This amendment is necessary for adjustment to the overall compensation package.
  - Funds will be offset from General Fund Balance.
3. City Manager – Prof Svc (001-1600-519-52-70) Budgeted Amount: \$9,000 Proposed Amount: \$14,000
  - Total amendment amount : \$5,000
  - This amendment is necessary for adjustment to the overall compensation package.
  - Funds will be offset from General Fund Balance.

### Revenue Adjustments

4. Fire – IGT –(320-0000-435-01-09) Budgeted Amount: \$829,574 Proposed Amount: \$754,158
  - Total amendment amount: (\$75,416)
  - The adjustment is to reflect adjustment on the projected amount to be received for IGT.
  - Funds will be used to offset IGT deposit expense and ambulance related expenditures.

### ATTACHED INFORMATION

1. Resolution 2016-019
2. Resolution 2016-020

# City of Kingsburg

*Accounting Use Only*  
**Budget Adjustment Number: 10**

**Resolution Number:** 2016-019

**Date:** 4/6/2016

**Reason for change in appropriation:** To adjust City Manager compensation package

**Estimated Additional Appropriations:**

Fund Name	Fund No.	Dept. No.	Prgm No.	Object No.	Appropriation Amount
General Fund-City Manager Wages	001	1600	519	51-01	\$ 11,000.00
General Fund-City Manager Medical	001	1600	519	51-25	\$ 90.00
General Fund-City Manager Professional Services	001	1600	519	52-70	\$ 5,000.00
<b>Total Requested Appropriation:</b>					<b>\$ 16,090.00</b>
<b>Adjusted Total Appropriation:</b>					<b>\$ 16,090.00</b>

**Estimated Revenues Available:**

Fund Name	Fund No.	Dept. No.	Prgm No.	Object No.	Est. Revenue Amount
General Fund Balance	001	0000	341	00-00	\$ 16,090.00
					\$ -
<b>Total Estimated Additional Revenue:</b>					<b>\$ 16,090.00</b>
<b>Adjusted Total Estimated Revenue:</b>					<b>\$ 16,090.00</b>
<b>Net difference (deficit)</b>					<b>\$ -</b>

# City of Kingsburg

*Accounting Use Only*  
Budget Adjustment Number: 11

Resolution Number: 2016-020

Date: 4/6/2016

Reason for change in appropriation: To record the adjusted projected amount received for IGT.

**Estimated Additional Appropriations:**

Fund Name	Fund No.	Dept. No.	Prgm No.	Object No.	Appropriation Amount
<b>Total Requested Appropriation:</b>					\$ -
<b>Adjusted Total Appropriation:</b>					\$ -

**Estimated Revenues Available:**

Fund Name	Fund No.	Dept. No.	Prgm No.	Object No.	Est. Revenue Amount
Ambulance IGT	320	0000	435	01-09	\$ (75,416.00)
<b>Total Estimated Additional Revenue:</b>					\$ (75,416.00)
<b>Adjusted Total Estimated Revenue:</b>					\$ (75,416.00)
Net difference (deficit)					\$ 75,416.00



Meeting Date: 04/06/2016  
Agenda Item: V2

**CITY COUNCIL MEETING STAFF REPORT**

**REPORT TO:** Mayor & City Council

**REPORT FROM:** David Peters, City Engineer

**REVIEWED BY:**

**AGENDA ITEM:** CIP Progress Update

**ACTION REQUESTED:**  Ordinance  Resolution  Motion  Receive/File

**EXECUTIVE SUMMARY**

Several projects are currently in process throughout the City. The City Engineer will provide an oral report of recently completed, active, and future capital improvement projects.

**RECOMMENDED ACTION BY CITY COUNCIL**

Receive and file.

**POLICY ALTERNATIVE(S)**

N/A

**REASON FOR RECOMMENDATION/KEY METRIC**

N/A

**FINANCIAL INFORMATION**

**FISCAL IMPACT:**

1. Is There A Fiscal Impact?	No.
2. Is it Currently Budgeted?	N/A
3. If Budgeted, Which Line?	N/A

**PRIOR ACTION/REVIEW**

None

**BACKGROUND INFORMATION**

None

**ATTACHED INFORMATION**

1. Engineering Progress Report – March 30, 2016



**CITY OF KINGSBURG  
ENGINEERING PROGRESS REPORT**

**March 30, 2016**

**CAPITAL IMPROVEMENT PROJECTS**

- I. 10<sup>TH</sup> Avenue Reconstruction – Stroud to Sierra**  
Construction is complete and the City Engineer is closing the project out with FHWA and Caltrans.
- II. Kingsburg Train Depot**  
All work is complete and the City Engineer is closing out the project with FHWA and Caltrans.
- III. Earl Street Reconstruction**  
All work is complete and the City Engineer is closing out the project with FHWA and Caltrans.
- IV. Sierra Street Traffic Signal Synchronization**  
This project is currently in construction and is anticipated to be completed in June 2016.
- V. Simpson / Davis Alley Water Services**  
This project is currently in construction and is anticipated to be completed in June 2016.
- VI. California Avenue Reconstruction – Draper St. to Earl St.**  
The design phase has been completed and the project is out for bid.
- VII. Northwest Transit Station / 10th Avenue and Sierra Street Lighted Crosswalks**  
The design phase has been completed and the project is out for bid.
- VIII. Sierra Street Reconstruction - Rafer Johnson Drive to State Route 99**  
The design phase has been completed and the project is out for bid.

**IX. Sixth Avenue Drive - Sierra Street to Kern Street**

The design phase has been completed and the project is out for bid.

**X. 18th Avenue Sidewalks Project - Lewis Street to Washington & Mariposa to Kern Street**

The design phase has been completed and the project is out for bid.

**XI. 19<sup>th</sup> Avenue Pavement Rehabilitation**

The project is currently in the design phase and construction is anticipated to be advertised for construction on April 8, 2016.

**XII. 18<sup>th</sup> Avenue / Kern Street Lighted Crosswalks**

The project is currently in the design phase and construction is anticipated to begin in the fall of 2016.

**XIII. Bethel Avenue Reconstruction – Simpson St to SR 99**

The project is currently in the design phase and construction is anticipated to begin in the summer of 2017.

**XIV. 21<sup>st</sup> Avenue Improvements**

Initial coordination meetings with residents along this street have been held and the City Engineer is developing design alternatives based on input received from these meetings. The construction phase of the project is currently unbudgeted.

**PLANNING & DEVELOPMENT PROJECTS**

**XV. Development Projects**

The City Engineer is performing engineering review and processing of the following entitlement project as required:

- a. Grace Church (Gilroy & 18th Avenue) – Currently processing reviews for on-site and off-site improvement plans.
- b. Madsen / Sierra Senior Housing Development – No activity this period.
- c. Hash Residential Development - No activity this period.

The City Engineer is providing permitting and/or construction phase support on the following development projects.

- d. Tract 5609 (SW corner of 10<sup>th</sup> Avenue & Kamm Avenue) – This project includes 46 residential lots in a gated community. Construction is complete except completion of Kamm Ave and undergrounding of on-site transformers.
- e. Kingsburg Veterinarian Clinic
- f. Alves Warehouse Expansion

- g. Lennar Tract (Stimmell property) – Project includes 34 residential lots located north of Klepper Avenue between 14<sup>th</sup> Ave and 18<sup>th</sup> Ave.

## **GRANT APPLICATIONS**

### **XVI. Grant Program Applications**

The City Engineer is preparing grant applications for the Active Transportation Program (ATP) 3<sup>rd</sup> Cycle and Highway Safety Improvement Program (HSIP) – 8<sup>th</sup> Cycle. Applications are due in June 2016 and July 2017 respectively.

## **OTHER PROJECTS**

### **XVII. PG&E Rule 20A Undergrounding Projects**

The City Engineer is coordinating the 10<sup>th</sup> Avenue (Draper Street to Roosevelt Street) undergrounding project within the City of Kingsburg:

### **XVIII. Golden State Blvd RFP**

The City Engineer is serving as the City's liaison for the design phase of the project being administered by Fresno COG. The project will reconstruct Golden State Boulevard within the entire limits of Kingsburg.

### **XIX. 2015 Urban Water Management Plan**

The City Engineer is updating the 2010 Urban Water Management Plan to comply with 2015 requirements.

### **XX. SKF Sewer Master Plan Update**

The City Engineer is supporting SKF's consultant in preparation of this master plan update.

### **XXI. Tiered Water Rate Study**

The City Engineer is preparing a study to investigate the feasibility of adopting tiered water rates.