City of Kingsburg

1401 Draper Street, Kingsburg, CA 93631-1908
(559)897-5821 (559)897-5568

Bruce Blayney
Mayor

Michelle Roman
Mayor Pro Tem

COUNCIL MEMBERS
Ben Creighton
Staci Smith
Sherman Dix

Alexander J. Henderson
City Manager

WEDNESDAY
May 4, 2016
6:00 P. M.
KINGSBURG CITY COUNCIL CHAMBER
1401 DRAPER STREET

AGENDA
KINGSBURG CITY COUNCIL REGULAR MEETING

Invocation to be given by Pastor Dean Youngblood of The Potters House Church, followed by the Pledge of Allegiance led by Mayor Bruce Blayney.

6:00 P.M. REGULAR MEETING

I. Call to Order and Roll Call -

II. Public Comments – This is the time for any citizen to come forward and address the City Council on any issue within its jurisdiction. A maximum of five minutes is allowed for each speaker.

III. Approve Agenda – Action by the Council to approve the agenda or to make modifications. Note: The type of items that can be added to the agenda is constrained by State law.

(NOTE: Next City Resolution No. 2016-26 -- Next City Ordinance No. 2016-003)

IV. a. Consent Calendar – Items considered routine in nature are to be placed on the Consent Calendar. They will be considered as one item and voted upon in one vote unless individual consideration is requested. Each vote in favor of the Consent Calendar is considered and recorded as a separate affirmative vote in favor of each action listed, except where the item specifically notes a prior recorded opposition or abstention, in which case the present affirmative vote on the Consent Calendar is considered and recorded as reaffirming that prior opposition or abstention. Approval of Consent Calendar items includes recitals reading ordinance(s) by title(s) only and adoption of recommended action(s) contained in staff reports.

1. **Approval of City Council Minutes** – Approve the minutes from the regular meeting held on April 20, 2016 as prepared by City Clerk Abigail Palsgaard.

2. **Check Register–** Ratify/approve payment of bills listed on the check register for the period April 1, 2016 through April 22, 2016 as prepared by Accounts Payable Clerk Grace Reyna.

3. **Treasurer's Report-** Approve the Treasurer's Report as of March 31, 2016 as prepared by Finance Director Maggie Moreno.

4. **Lighting & Landscape Maintenance District No. 93-01 Annual Report for Fiscal Year 2016-2017-** Approve resolutions initiating proceedings for the annual levy and collection of assessments, preliminarily approving the Engineer's Report and declaring the City's Intention to levy assessments within the Landscape Assessment District No. 93-01 for fiscal year 2016/2017. Report prepared by Finance Director Margarita Moreno.

   a. Adopt Resolution No. 2016-022 initiating proceedings for the annual levy and collection of assessments for Assessment District No. 93-01 for Fiscal Year 2016-2017, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code, and as provided by Article XIII D of the California Constitution; and ordering the preparation of an engineer's report in connection therewith.

   b. Adopt Resolution No. 2016- 023 preliminarily approving the report of the engineer in connection with the annual levy of and collection of assessments for Assessment District No. 93-01 for Fiscal Year 2016-2017, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code, and as provided by Article XIII D of the California Constitution.

   c. Adopt Resolution No. 2016-024 declaring the City's intention to order the annual levy and collection of assessments of Assessment District No. 93-01 for Fiscal Year 2016-2017, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code, and provided by Articles XIII D of the California Constitution, and appointing a time and place for hearing protests.

   d. Set for Public Hearing at the June 1, 2016, City Council meeting at 6:00 P.M.

5. **Approve Resolution 2016-025 Extending the Existing Policy Authorizing The City Manager The Authority To Reduce Selected City Capital Facilities Fees For Commercial Development Projects That Create New Jobs, Increase Assessed Property Valuation, and Promote Economic Development.**

b. Pulled Consent Calendar Items:

V. REGULAR CALENDAR

1. **Public Service Award Presentation** – Recognition of Dan Brady, Public Works Department14011

2. **Chamber of Commerce Update**

   Possible Action(s):
   a. Presentation by Executive Director Adam Castaneda
   b. Council Discussion
   c. Informational- No Action Necessary

3. **3rd Quarter Organizational Goals Update**

   Possible Action(s):
   a. Presentation by City Manager Alexander Henderson
   b. Council Discussion
   c. Informational- No Action Necessary

4. **Council Reports and Staff Communications**

   a. Community Services Commission –
   b. Public Safety Committee –
   c. Chamber of Commerce –
   d. Economic Development –
   e. Finance Committee –
   f. Planning Commission –
   g. City Manager's Report –

5. **Other Business as May Properly Come Before the City Council**

6. **Adjourn Joint Kingsburg City Council and Finance Committee Meeting**

Any writings or documents provided to a majority of the Kingsburg City Council regarding any item on the agenda will be made available for public inspection in the City Clerks office located at 1401 Draper Street during normal business hours.

KINGSBURG CITY COUNCIL AND
THE CITY OF KINGSBURG FINANCE COMMITTEE
JOINT MEETING MINUTES
APRIL 20, 2016

Invocation to be given by Minister Johnie Thomsen of Young Life, followed by the Pledge of Allegiance led by Mayor Bruce Blayney.

6:00 P.M. JOINT MEETING

Call to Order: Mayor Blayney called the Joint Meeting of the Kingsburg City Council and Finance Committee to order at 6:01 pm.

Council Members present: Ben Creighton, Staci Smith, Sherman Dix, and Mayor Blayney.

Council Members absent: Michelle Roman

Finance Committee Members present: Mayor Blayney, Council Member Dix, City Manager Alex Henderson, and Finance Director Maggie Moreno

Finance Committee Members absent: None.

City Staff present: Police Chief Neil Dadian, Community Services and Senior Citizens Coordinator Ashlee Winslow-Schmal, Public Works Director Darren Hays, City Manager Alex Henderson, Finance Director Maggie Moreno, City Attorney Mike Noland, Fire Chief Tim Ray, and City Clerk Abigail Palsgaard.

Public Comments:

Approve Agenda: A motion was made by Council Member Smith, seconded by Council Member Creighton, to approve the agenda as published. The motion carried by unanimous voice vote of members present.

Consent Calendar (City Council Item) – A motion was made by Council Member Smith, seconded by Council Member Creighton, to approve the Consent Calendar. The motion carried by unanimous voice vote of members present.

1. **Approval of City Council Minutes –** Approve the minutes from the regular meeting held on April 6, 2016 as prepared by City Clerk Abigail Palsgaard.

2. **Approval of Resolution 2016-021 Authorizing submittal of Application for Payment Programs and Related Authorizations-** Approve Resolution 2016-021 allowing the City of Kingsburg to submit an application to CalRecycle for any and all payment programs offered and approve the City Manager or his/her designee to execute all documents necessary to implement and secure payment.

b. **Pulled Consent Calendar Items: None.**

REGULAR CALENDAR

Crime Statistics report for the Month of March 2016
Chief Dadian spoke about how the report is a work in progress said he is open to suggestions. In February he listed domestic violence as its own statistic and later found out the FBI wants it part of the Part 1 offenses under assaults. Although FBI has it included in assaults, he plans on reporting it separately so he can tap into resources to help victims. He said he is going to add percentages at the end of the report will show how much different crimes have either gone up or down. He said auto thefts might show the effects of Prop 109, and increases are it is across the board in California. He said that they had caught car thefts suspects with cars stolen in different cities and then brought here.

Chief Dadian said he wanted to clarify that he did not help write the policy for the CCW on the High School as reported in the media. They will be meeting for training and guidance. Training days are going well. He is working on making the department more efficient and is requiring online training for officers. He said with all of the training combined it is 142 hours of training a year per officer. Training is a risk management tool and is important. Dispatch transition is going well. He has not gotten any complaints regarding customer service from the residents. And dispatchers have been complimenting officers. DEA is doing a drug take back and they have agreed to take the drugs out of evidence to purge and it will save money.

He said dispatch hours have been disrupting the department. It has been difficult to communicate with the business community, other justice departments, the District Attorney and others when they are not open during normal hours. He said they monitored and peak hours are between 10am-3pm. Six people had come in at 6pm and one at 7pm, five were appointments so only two were walk ins.

Council Member Dix asked about Saturdays, Chief Dadian said there has not been one person that came in on a Saturday. He said right now the police technician comes in at 8:30am and answers phone messages and faxes. The doors open to the public at 9am. City Manager Henderson said right now Council decided on lobby hours being 12pm-7pm. Mayor Blayney asked what hours would work best for running the police department. Chief Dadian said he would like 9am to 4pm, one late day a week and one Saturday a month. He said we can come back to it after 6 months to reevaluate. City Council agreed.

Commission Funds Expenditure Requests for painting the Memorial Park Light Poles, Movie Screen and Drinking Fountain for the Dog Park
Community Services and Senior Citizens Coordinator Ashlee Winslow-Schmal spoke about the pop up Skate Park for the Swedish Festival. She said the shade structure is going up this weekend in the dog park and band shell is painted. For aesthetics, the other poles in the park are an eyesore and the committee would like to paint them. She said she is really excited about the movie screen. Blayney said he trusts the commission on their decision on how to spend the money allotted to them.

A motion was made by Council Member Smith, seconded by Council Member Dix, to approve the agenda as published. The motion carried by unanimous voice vote of members present.

Discussion of Allowing Chickens within the City Limits (City Council Item)
City Manager Henderson said he has had a handful of requests to have chickens within the City Limits. He said we need to clean up the code since right now lions, wolves and snakes are allowed, but not chickens. He spoke about some reoccurring trends in neighboring Cities' Codes and about cons, including chickens at large and the potential of odor. He also spoke about the pros including the ability to produce organic free range eggs free of antibiotics and pesticides.

Mayor Blayney said no one can dispute the fact having fresh eggs is better than having store bought eggs. He said we need to consider updating the code and he had wrote down some points. He said he thought we need to define what type of animal and how many should be allowed. Council Member Creighton said he doesn't have a strong opinion on the issue. Council Member Smith mentioned the health benefits listed by Brandon Palsgaard that included the fact that backyard chickens eat a natural diet compared to chickens for commercially produced eggs. She said she was approached by a friend who would like to have backyard chickens because she has a hard time finding eggs that are not fed grain and she has family members that have a grain allergy.

Public comment:
June Hess, 2181 14th, spoke about the pros of having backyard chickens. She listed numerous cities in the state of California that allow hens including Davis, San Francisco, Los Angeles, etc. She read a letter from a citizen who couldn't make it in support of backyard chickens. Ms. Hess also read a flyer from the US government from 1918 about how Uncle Sam wants you to have backyard chickens. She said kids in our area know where peaches, plums and grapes come from and maybe won't know where eggs come from. She said it is a trend up and down the state and she thinks the Kingsburg residents have the right to choose to have backyard chickens.

Karen Dawson, 2320 21st Ave., said she spoke to the City Manager about being able to have chickens. She said she would like to provide the food for her family, who also has food allergies. She said as for noise and smells, chickens are far less loud than dogs and not all dog owners clean up after their dogs. She said if chickens are compared to dogs, they should fair pretty well.

Conni Delinger, 1360 19th Avenue, said she has two neighbors who have chickens. One neighbor's chickens run free and recently entered her property and pooped all over her garage. She said she seldom hears any noise and doesn't smell poop, but neighbors have commented on flies. She said it is unknown if the flies are from chickens or dogs. She said she is not keen on having chickens. Council Member Dix asked if she can see the coop, she said no.

Council discussion:
Mayor Blayney directed staff to revise Section 6, bring it back in a month. Council Member Creighton said he liked Farmersville's code and thinks regulations should have some teeth within reason. Mayor Blayney said containment is an issue for any animal, and if it gets into the neighbor's property it infringes upon the rights of others. Council Member Dix said he is worried about the visibility of the coop from the street. City Attorney Noland asked if the council directing the staff to draft an ordinance to backyard chickens. Mayor Blayney said yes, and reminded staff to address the appropriate concerns.

Financial Policy Update
City Manager Alex Henderson spoke about the budget process and wanted to include the public that attends the council meetings to see what is discussed in Finance Committee meetings. He said the budget will be examined by the Finance Committee in May, then in front of City Council in June. He said he included the Financial Policy that hasn't been updated since 2000, a red lined version and the potential clean version. He said the section to pay attention to is the purchasing policy and that the biggest change is to the limitation. He said he recommended updating some of the amounts if they are approved within the budget. He spoke about the emergency with the wells, and that he had to evoke the emergency procedure. Would prefer not to have to do that if it is approved in the budget. Mayor Blayney said there is not a lot of change and it will come back to us at the next Finance Committee meeting. City Manager Henderson said he wanted to be as inclusive as possible with the public, not very many people attend the finance committee meetings, so he wanted to present it in a meeting where there will be public.

Capital Improvement Discussion
City Manager Alex Henderson as we started last year, with our joint meeting, this is a draft and we included all capital improvement requests from different departments. Last year we have some large equipment requests, so the amount is about the same but there are 32 projects. He said in the 2015/2016 budget $530,000 was approved from the general fund for Capital Improvements. Due to revenue and fiscal responsibility the total expended will only be $150,000. He spoke about the different projects listed on the spreadsheet. He noted that none of this includes any borrowing.

Mayor Blayney asked about the F150 truck from public works. He inquired if there is a fuel efficient truck that may be paid for by a grant. Public Works Director Darren Hays said he will look into it. Council Member Dix asked about the $50,000 for parks and recreation. He asked if it is for purchases in general. City Manager Henderson said last year it was $45,000, this year they are requesting $50,000. Mayor Blayney said now that we have an approved housing element, maybe we can get grants for parks. He said maybe a gas efficient vehicle for public works can be in addition to the F150 and that they have suffered for a long time during the recession. He said we are a growing city with new housing projects and we have to plan for that.

Council Reports and Staff Communications

Community Services Commission
The City Manager said that Community Services and Senior Citizens Coordinator Ashlee Winslow-Schmal gave them the most recent update.

Public Safety Committee
Council Member Creighton said the Klass Kids Print-a-thon is next Saturday. Univision asked that someone be on their morning show, needs someone to present the event in Spanish.

Chamber of Commerce
Council Member Smith said there were over 300 cars at the car show. She said the Chamber, spearheaded by Stan, applied and received a grant to get the speakers working on Draper Street.

Economic Development
Council Member Dix said they met last Thursday night and spoke about grant opportunity with USDA and incentives for the second story units to be residential in the business district.

Finance Committee
Mayor Blayney said they met and discussed a public safety tax or a Community Facility District ("CFD") (partial tax). He said the Public safety tax wouldn't generate enough money. A partial property tax, still a 2/3rds vote would generate $1,200,000. He said it is still in the beginning stages of research.

Planning Commission
Mayor Blayney said they met last week. They discussed and approved a partial spilt that would give a pedestrian corridor from Winter to 18th Ave. They also discussed the Grace Church and a change in their proposal. He said coming up in the future meetings will be housing development allocations.

City Manager's Report
City Manager Henderson said the second coffee with the City Manager will be next Thursday (April 28th) at 5:30pm at Common Grounds. Chief Dadian will be there also to answer questions.

Other Business as May Properly Come Before the City Council
Mayor Blayney spoke about the annual mosquito abatement report. A Copy of it is available at the City Clerks desk.

Conni Delinger said she wanted to know what it will take to get a City fee added on to the utility bill to fund an additional police officer. City Attorney Noland advised that the city cannot just add a fee without a vote. CFDs and sales tax initiatives were discussed.

Adjourn Joint Kingsburg City Council and Finance Committee Meeting
Joint Kingsburg City Council and Finance Committee Meeting was adjourned at 7:38pm.

Submitted by:

Abigail Palsgaard, City Clerk

Accounts Payable

Checks by Date - Summary by Check Date

User: maggiem
Printed: 4/22/2016 9:59 AM

May 4, 2016
IV a. 2

City of Kingsburg
1401 Draper Street
Kingsburg, CA 93631-1908
(559)897-5821

Check No	Vendor No	Vendor Name	Check Date	Check Amount
70097	3004	ACCELA, INC. #774375	04/15/2016	20,065.48
70098	3005	AFLAC	04/15/2016	853.94
70099	3016	AMERITAS LIFE INSURANCE CORP.	04/15/2016	3,881.60
70100	3020	ANGELICA TEXTILES SERVICES COR	04/15/2016	498.92
70101	3494	AT & T	04/15/2016	11.00
70102	3029	AT&T CALNET 2	04/15/2016	467.39
70103	3030	AT&T MOBILITY	04/15/2016	405.92
70104	3446	AOS AUTOMATED OFFICE SYSTEMS	04/15/2016	344.43
70105	3038	BENETRAC	04/15/2016	425.00
70106	3053	BRYAN'S CLASSIC COLORS	04/15/2016	5,200.00
70107	3056	CAL STATE TERMITE AND PEST	04/15/2016	460.00
70108	3495	CALIFORNIA MAP ART COMPANY	04/15/2016	3,275.00
70109	3068	BARBARA CARPENTER	04/15/2016	1,350.00
70110	3074	CENTRAL SANITARY SUPPLY	04/15/2016	38.80
70111	3079	CENTRAL VALLEY SWEEPING, INC.	04/15/2016	9,996.64
70112	3081	CHEM QUIP	04/15/2016	97.40
70113	3111	COLLINS & SCHOETTLER	04/15/2016	5,175.00
70114	3115	COMCAST	04/15/2016	145.83
70115	3116	COMCAST	04/15/2016	154.16
70116	3117	COMCAST	04/15/2016	154.76
70117	3491	COREY COX	04/15/2016	35.00
70118	3487	CRANE'S WASTE OIL	04/15/2016	137.50
70119	3477	DANTE USA INTERNATIONAL	04/15/2016	930.95
70120	3480	CONNI DELINGER	04/15/2016	325.00
70121	3144	DEPARTMENT OF CONSERVATION	04/15/2016	4,793.99
70122	3147	DIVISION OF STATE ARCHITECT	04/15/2016	216.30
70123	3166	FALCON TIRE & TOWING	04/15/2016	15.00
70124	3176	FLAGTIME, USA	04/15/2016	1,060.00
70125	3188	FRESNO COUNTY SHERIFF	04/15/2016	1,001.61
70126	3191	FRESNO COUNTY-DEPT. OF COMM. H	04/15/2016	1,045.00
70127	3200	DANIEL FRIES	04/15/2016	517.00
70128	3203	G & K SERVICES	04/15/2016	901.30
70129	3486	JASON GARCIA	04/15/2016	80.00
70130	3482	CAREY GRUBB	04/15/2016	27.00
70131	3492	ANGEL GUTIERREZ	04/15/2016	35.00
70132	3219	HEALTHWISE SERVICES	04/15/2016	175.00
70133	3221	ALEX HENDERSON	04/15/2016	489.96
70134	3222	HENRY SCHEIN, INC.	04/15/2016	746.04
70135	3237	JC'S LAWN SERVICE	04/15/2016	2,695.00
70136	3245	J'S COMMUNICATIONS, INC.	04/15/2016	270.00
70137	3248	KAHN, SOARES & CONWAY, LLP	04/15/2016	6,720.00
70138	3250	KELLER FORD LINCOLN	04/15/2016	156.73
70139	3488	KINGSBURG BUDDHIST CHURCH	04/15/2016	65.00
70140	3255	KINGSBURG ELEMENTARY SCHOOL	04/15/2016	250.00
70141	3259	KINGSBURG SUPERMARKET, INC.	04/15/2016	55.02
70142	3267	KULOW BROS.	04/15/2016	2,194.42
70143	3478	LAND CHOICE LAWNS	04/15/2016	800.00

Check No	Vendor No	Vendor Name	Check Date	Check Amount
70144	3272	LEE CENTRAL CALIFORNIA NEWSPAI	04/15/2016	230.50
70145	3277	LINCOLN AQUATICS	04/15/2016	781.36
70146	3485	CARMEN LUNA	04/15/2016	115.00
70147	3460	MALLORY SAFETY & SUPPLY, LLC	04/15/2016	4,294.59
70148	3483	LISBETH MARTINEZ	04/15/2016	27.00
70149	3293	MID VALLEY DISPOPSAL	04/15/2016	94,195.45
70150	3297	MORGAN'S VILLAGE FLOORING	04/15/2016	424.74
70151	3474	MSA SYSTEMS, INC.	04/15/2016	254.63
70152	3298	MULTI BUSINESS SYSTEMS	04/15/2016	603.29
70153	3310	NEXTIVA	04/15/2016	1,890.15
70154	3489	BRENT OGE	04/15/2016	35.00
70155	3312	O'REILLY AUTO PARTS	04/15/2016	192.55
70156	3481	JULIA OTTO	04/15/2016	27.00
70157	3315	P G & E	04/15/2016	13,019.56
70158	3450	ABIGAIL PALSGAARD	04/15/2016	410.28
70159	3319	KEVIN PENDLEY	04/15/2016	256.00
70160	3321	PETERS ENGINEERING GROUP	04/15/2016	17,453.05
70161	3329	POLYACK MARKETING	04/15/2016	2,500.00
70162	3334	PROFESSIONAL PRINT & MAIL, INC	04/15/2016	763.51
70163	3337	PROVOST & PRITCHARD	04/15/2016	5,540.80
70164	3340	PURCHASE POWER	04/15/2016	192.39
70165	3350	RICOH USA, INC.	04/15/2016	212.10
70166	3351	RISENHOOVER ROOFING	04/15/2016	350.00
70167	3355	ROHL IN POOL SERVICE & REPAIR	04/15/2016	2,753.98
70168	3363	SAVE MART SUPERMARKETS	04/15/2016	193.16
70169	3490	ELIANNA SCHUIL	04/15/2016	35.00
70170	3457	AUSTIN SCHUTZ	04/15/2016	35.00
70171	3496	SIGNAL COMMUNICATION SYSTEMS	04/15/2016	308.60
70172	3369	SILVAS OIL COMPANY, INC.	04/15/2016	4,363.48
70173	3378	STAPLES ADVANTAGE	04/15/2016	1,560.93
70174	3380	STATE OF CALIFORNIA-D O J	04/15/2016	388.00
70175	3484	SWANK MOTION PICTURE, INC.	04/15/2016	278.00
70176	3389	SWRCB ACCOUNTING OFFICE	04/15/2016	8,679.69
70177	3393	TCM INVESTMENTS, LP	04/15/2016	954.32
70178	3397	THE GAS COMPANY	04/15/2016	7,442.81
70179	3415	VERIZON	04/15/2016	232.97
70180	3493	VILLAGE TIRE SALES	04/15/2016	111.10
70181	3423	VISION SERVICE PLAN	04/15/2016	637.98
70182	3425	WALES TECHNOLOGIES	04/15/2016	450.00
70183	3469	WECO SUPPLY CO., INC.	04/15/2016	27.00
70184	3428	WESTERN LIGHTSOURCE	04/15/2016	54.11
70185	3429	WILLDAN FINANCIAL SERVICES	04/15/2016	1,394.51
			Total for 4/15/2016:	252,408.68
70186	3042	BEST UNIFORMS	04/18/2016	108.21
70187	3449	BLUE SHIELD OF CALIFORNIA	04/18/2016	25,777.96
70188	3053	BRYAN'S CLASSIC COLORS	04/18/2016	3,000.00
70189	3101	CITY OF SANGER	04/18/2016	1,563.75
70190	3116	COMCAST	04/18/2016	1.23
70191	3139	DAVID TAUSSIG & ASSOCIATES, INC	04/18/2016	877.56
70192	3158	ENER POWER	04/18/2016	668.00
70193	3447	FERRARA FIRE APPARATUS, INC.	04/18/2016	417.39
70194	3198	FRESNO TRUCK CENTER	04/18/2016	337.69
70195	3500	ELYSE HAGEN	04/18/2016	27.00
70196	3242	JOE SAUBERT INC.	04/18/2016	173.03
70197	3499	L.N. CURTIS & SONS, INC	04/18/2016	708.36

Check No	Vendor No	Vendor Name	Check Date	Check Amount
70198	3301	MYCOMMUNITY MOBILE, LLC	04/18/2016	396.00
70199	3325	PILO'S FIRST AID & CPR	04/18/2016	60.00
70200	3497	SIEGER ROOFING	04/18/2016	325.00
70201	3381	STATE OF CALIFORNIA-D O T	04/18/2016	4,881.33
70202	3397	THE GAS COMPANY	04/18/2016	477.58
70203	3402	THOMSON REUTERS/BARCLAYS	04/18/2016	145.00
70204	3498	DON WORKMAN	04/18/2016	422.33
			Total for 4/18/2016:	40,367.42
			Report Total (108 checks):	292,776.10

Meeting Date:	05/04/2016
Agenda Item:	IV a. 3

CITY COUNCIL MEETING STAFF REPORT

REPORT TO: **Mayor Blayney & City Council**

REPORT FROM: **Maggie Moreno, Finance Director** **REVIEWED BY:**

AGENDA ITEM: **Treasurer's Report**

ACTION REQUESTED: __Ordinance __Resolution _X_Motion ___Receive/File

EXECUTIVE SUMMARY

The monthly financial summaries provide a detail report of cash and investments. The cash balances of the City of Kingsburg are invested in Local Area Investment Fund (LAIF) pooled investment and WestAmerica Bank. The current earnings rate of LAIF is .506%. The amount held at WestAmerica Bank receives .35% earnings credit to offset the majority of what the City incurs for banking charges.

RECOMMENDED ACTION BY CITY COUNCIL

1. City Council accept the Treasurer's Report as of March 31, 2016.

POLICY ALTERNATIVE(S)

1. N/A

REASON FOR RECOMMENDATION/KEY METRIC

1. A responsibility of the City Council is to monitor the financial transactions and cash management. Acceptance of the monthly summary indicates that the council is aware of financial status of the city.

FINANCIAL INFORMATION

FISCAL IMPACT:

1.	Is There A Fiscal Impact?	Yes
2.	Is it Currently Budgeted?	N/A
3.	If Budgeted, Which Line?	N/A

ATTACHED INFORMATION

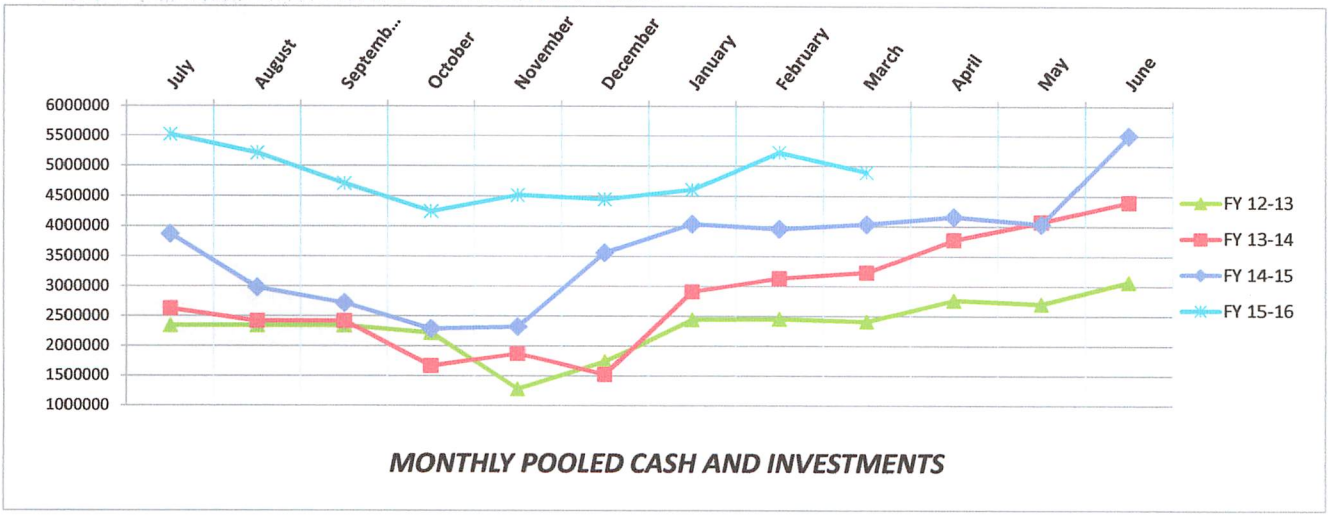
1. Treasurer's Report

City of Kingsburg Treasurer's Report
Pooled Cash Investments and Cash
Period Ending March 31, 2016

Pooled Investments	**Interest Rate**	
Petty Cash/Change Fund	N/A	1,450.00
WestAmerica Payroll A/C	N/A	6,244.10
WestAmerica Bank General Operating	N/A	1,552,873.43
WestAmerica Finance Authority A/C	N/A	498,615.35
Local Agency Investment Fund-City	0.506%	2,836,354.73
	Total	$4,895,537.61

Funds	
General Fund	1,467,267.50
Pool	(87,514.94)
Senior Center	(15,521.26)
CDBG	(5,379.36)
COPS	84,618.25
CML Grants***	(55,156.35)
Sierra St Signal Synchro***	(3,713.51)
Sierra St Trnsit Stop***	(3,433.40)
14th Ave Bikelines***	(45,449.68)
Sierra St Side Linc to El***	(1,424.18)
Lincoln St Reconstruct***	(17,475.96)
Sierra St Recon Raf to 99***	(17,082.10)
10th and Union Lighted Cr***	(3,181.41)
Sierra St Lighted Crosswalk***	(19,821.44)
Earl St Reconstruct***	(105,410.85)
Sierra St Sidewalk 16-18***	(19,592.72)
6th St Reconstruct***	(15,812.00)
Historic Depot Project***	(256,869.74)
18th ave sidewalk	10,597.72
10TH Ave Reconstruction***	(267,416.59)
18/Kern Lighted Crosswalk	(698.84)
Gas Tax	400,756.08
LTF 3	48,374.70
LTF 8	1,589,562.82
Measure C	738,606.76
Abandoned Vehicle	16,626.40
Capital Facilites	621,874.96
Sewer	956,617.72
Storm Drain	15,468.85
Par & Rec	162,879.66
Traffic Impact	13,403.06
Equipment Reserve	25,432.30
Water	2,314,144.45
Solid Waste	(120,916.31)
Ambulance	(1,911,716.40)
RDA Cap Proj Successor Agency	(48,762.66)
RDA Low/Mod Successor Agency	(81,134.39)
Finance Authority	(594,012.45)
Spec Assess 91-1 Agency	(102,789.74)
Spec Assess 91-1 Supp Agency	4,575.82
Spec Assess 92-1 Agency	101,272.18
Spec Assess 92-2 Agency	80,419.65
Landscaping & Lighting	43,325.01
Total	$4,895,537.61
	$0.00

***These are reimbursable Grant Funds that will be received in the future



Meeting Date:	05/04/2016
Agenda Item:	IV a. 4

CITY COUNCIL MEETING STAFF REPORT

REPORT TO: **Mayor and Council Members**

REPORT FROM: Margarita Moreno, Finance Director **REVIEWED BY:**

AGENDA ITEM: Initiating Proceedings for The Annual Levy and Collection of Assessments for Landscape Assessment District No. 93.01 for Fiscal Year 2016-2017.

ACTION REQUESTED: __Ordinance _X_Resolution ___Motion _____Receive/File

EXECUTIVE SUMMARY

The City of Kingsburg currently levies and collects special assessments for Landscape Assessment District No. 93-01 to offset the cost of the maintenance, servicing, and operation of landscape and lighting improvements within public easements and right-of-ways, parks, open spaces and appurtenant facilities throughout the District. Each year the Council must approve the annual levy of assessments within the District to fund the coming fiscal year budget for the District.

RECOMMENDED ACTION BY CITY COUNCIL

Staff recommends that the City approve resolutions initiating proceedings for the annual levy and collection of assessments, preliminary approve the Engineer's Report and declaring the City's Intention to levy assessments within Landscape Assessment District No. 93-01 for Fiscal Year 2016-2017.

POLICY ALTERNATIVE(S)

None.

REASON FOR RECOMMENDATION/KEY METRIC

The City has prepared resolutions initiating proceedings to levy and collect assessments to fund the cost of maintenance of landscape improvements within Landscape Assessment District No. 93-01. The attached resolution also sets a date of June 1, 2016 for the public hearing. At that time the Engineer's Report and resolution approving the levy will confirm the levy and authorize staff to place the assessments on the County tax rolls to be collected through the property tax bills.

FINANCIAL INFORMATION

FISCAL IMPACT:

1. Is There A Fiscal Impact? Yes
2. Is it Currently Budgeted? Yes
3. Budgeted, Which Line?
   Landscape & Lighting District 93-01 Fund 759

FINANCIAL SUMMARY

The amount of 91,864.69 will provide funding for the City's Landscape maintenance assessment district, whereby each property owner, through property tax assessments, participates in the upkeep of common areas located within their housing subdivision.

PRIOR ACTION/REVIEW

BACKGROUND INFORMATION

ATTACHED INFORMATION

Resolution 2016-022 initiating proceedings for the annual levy and collection of assessments for Assessment District No. 93-01 for Fiscal Year 2016-2017.
Resolution 2016-023 preliminarily approving the report of the engineer in connection with the annual levy of and collection of assessments for Assessment District No. 93-01 for Fiscal Year 2016-2017.
Resolution 2016-024 declaring the City's intention to order the annual levy and collection of assessments of Assessment District No. 93-01 for Fiscal Year 2016-2017.
Engineer's Report

RESOLUTION NO. 2016-022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KINGSBURG, COUNTY OF FRESNO, STATE OF CALIFORNIA INITIATING PROCEEDINGS FOR THE ANNUAL LEVY AND COLLECTION OF ASSESSMENTS FOR ASSESSMENT DISTRICT NO. 93-01 FOR FISCAL YEAR 2016/17 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972, PART 2 OF DIVISION 15 OF THE STREETS AND HIGHWAYS CODE AND AS PROVIDED BY ARTICLE XIII D OF THE CALIFORNIA CONSTITUTION; AND ORDERING THE PREPARATION OF AN ENGINEER'S REPORT IN CONNECTION THEREWITH

THE CITY COUNCIL OF THE CITY OF KINGSBURG FINDS, DETERMINES, ORDERS AND RESOLVES AS FOLLOWS:

Section 1. The City Council hereby proposes to levy and collect annual assessments for the City Landscape Maintenance Assessment District No 93-01 (hereinafter referred to as the "District"), and to levy and collect assessments against the lots and parcels of land within such District to pay for the costs and expenses of the improvements described in Section 3 hereof for the fiscal year commencing July 1, 2016 and ending June 30, 2017, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code (the "Act") and as provided by Article XIII D of the California Constitution.

Section 2. The general location and boundaries of the District including the amendment to the boundaries is shown on maps on file in the office of the City Clerk, and is incorporated herein by reference, and open to public inspection. The designation of the existing District is as follows: "Kingsburg Landscape Maintenance Assessment District No. 93-01". The District includes the following zones:

Pheasant Grove, Phases 1 and 2, Tracts 4210 and 4635
Goldcreek Estates, Tract 4659
Pheasant Grove, Phases 3 and 4, Tracts 4751 and 4769 (a.k.a. Kings Estates)
Kingsburg Country Estates, Phases 1 and 2, Tract 4900 and 5005
Sierra Ranch West, Phase 1, Tract 4950
Kingsburg Country Estates, Phase 3, Tract 5068
Sierra Ranch West, Phase 2, Tract 5089
Sierra Ranch, Unit No. 6, Tract 5151
Sierra Annexation, No. 9, Tract 5177
Annexation No. 10, Tract 5087
Annexation No. 11, Tract 5610
Annexation No. 12
Annexation No. 13

Section 3. The proposed improvements may be briefly described as follows: the operation, maintenance and servicing of turf, ground cover, shrubs, trees, irrigation, lighting systems, entry monuments, walls, drainage systems, park facilities, and associated appurtenances, located in public places within the boundaries of the District. These

improvements include all necessary service, operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory condition.

Section 4. The City Council hereby designates Willdan Financial Services as the Engineer for the purposes of these proceedings and orders the Engineer to prepare and file with the City Clerk a written report in accordance with Article XIII D, Section 4 of the California Constitution and Article 4 (commencing with Section 22565) of Chapter 1 of the Act for that portion of the fiscal year 2016/2017 commencing July 1, 2016 and ending June 30, 2017. Such Report shall refer to the District by its distinctive designations.

Section 5. Lots or parcels within the District that are owned or used by any county, city, city and county, special district or any other local or regional governmental entity, the State of California or the United States shall be assessed unless the City demonstrates by clear and convincing evidence that such lots or parcels receive no special benefit from the proposed improvements.

****

I, Abigail Palsgaard, City Clerk of the City of Kingsburg, do hereby certify that the foregoing Resolution No. 2016-022 was duly passed and adopted at a regular meeting of Kingsburg City Council held on this 4th day of May 2016, by the following vote:

Ayes:	Councilmembers
Noes:	Councilmembers
Absent:	Councilmembers
Abstain:	Councilmembers

_____

Abigail Palsgaard, City Clerk
City of Kingsburg

RESOLUTION NO. 2016-023

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KINGSBURG, COUNTY OF FRESNO, STATE OF CALIFORNIA PRELIMINARILY APPROVING THE REPORT OF THE ENGINEER IN CONNECTION WITH THE ANNUAL LEVY OF AND COLLECTION OF ASSESSMENTS FOR ASSESSMENT DISTRICT NO. 93-01 FOR FISCAL YEAR 2016/17, PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972, PART 2 OF DIVISION 15 OF THE STREETS AND HIGHWAYS CODE AND AS PROVIDED BY ARTICLE XIII D OF THE CALIFORNIA CONSTITUTION

THE CITY COUNCIL OF THE CITY OF KINGSBURG FINDS, DETERMINES, ORDERS AND RESOLVES AS FOLLOWS:

Section 1. The City Council, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code (the "Act") and as provided by Article XIII D of the California Constitution, by its previous Resolution No. 2016-022 initiated proceedings for the annual levy and collection of assessments of Landscape Maintenance Assessment District No. 93-01 (hereinafter referred to as the "District") as described on maps of the District on file in the office of the City Clerk and incorporated herein by reference, and the levy and collection of assessments against the assessable lots and parcels of land within such District for the fiscal year commencing July 1, 2016 and ending June 30, 2017 and ordered the Engineer, Willdan Financial Services, to prepare and file a written report in accordance with Article XIII D, Section 4 of the California Constitution and Article 4 of Chapter 1 of the Act.

Section 2. The Engineer has prepared and filed with the City Clerk of the City of Kingsburg and the City Clerk has presented to the City Council such report entitled "City of Kingsburg, Assessment District No. 93-01, Engineer's Annual Levy Report" (hereinafter referred to as the "Report") which pertains to the annual levy of assessments and the amendment to the boundaries of the District.

Section 3. The City Council has carefully examined and reviewed the Report, and the Report is hereby approved as filed.

****

I, Abigail Palsgaard, City Clerk of the City of Kingsburg, do hereby certify that the foregoing Resolution No. 2016-023 was duly passed and adopted at a regular meeting of Kingsburg City Council held on this 4th day of May 2016, by the following vote:

Ayes:	Councilmembers
Noes:	Councilmembers
Absent:	Councilmembers
Abstain:	Councilmembers

_____

Abigail Palsgaard, City Clerk
City of Kingsburg

RESOLUTION NO. 2016-024

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KINGSBURG, COUNTY OF FRESNO, STATE OF CALIFORNIA DECLARING ITS INTENTION TO ORDER THE ANNUAL LEVY AND COLLECTION OF ASSESSMENT FOR ASSESSMENT DISTRICT NO. 93-01 FOR FISCAL YEAR 2016/17 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972, PART 2 OF DIVISION 15 OF THE STREETS AND HIGHWAYS CODE AND AS PROVIDED BY ARTICLE XIII D OF THE CALIFORNIA CONSTITUTION, AND APPOINTING A TIME AND PLACE FOR HEARING PROTESTS

THE CITY COUNCIL OF THE CITY OF KINGSBURG FINDS, DETERMINES, ORDERS AND RESOLVES AS FOLLOWS:

Section 1. By its previous Resolution No. 2016-022, the City Council initiated proceedings pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code, commencing with Section 22500 (hereinafter referred to as the "Act") and as provided by Article XIII D of the California Constitution, for the levy and collection of annual assessments against the assessable lots and parcels of land within, and for consideration of an amendment to the boundaries of the existing City Landscape Maintenance Assessment District No 93-01 (hereinafter referred to as the "District") described on maps on file in the office of the City Clerk and incorporated herein by reference, for fiscal year 2016/2017 and ordered the Engineer, Willdan Financial Services, to prepare and file a written report in accordance with Article XIII D, Section 4 of the California Constitution and Article 4 of Chapter 1 of the Act. The Engineer has prepared and filed a written report (the "Report") with the City Clerk, which pertains to the annual levy and collection of assessments and amendment to the boundaries of the District; and by previous resolution, the City Council approved the Engineer's Report.

Section 2. The City Council hereby (1) finds that the public interest and convenience requires; (2) declares its intention to order the annual levy and collection of assessments and to levy and collect assessments against the assessable lots and parcels of land within such District for that portion of the fiscal year commencing July 1, 2016 and ending June 30, 2017 to pay the costs and expenses of the improvements described in Section 3. For Kingsburg Estates Phase 3, Sierra Ranch Phase 2, Sierra Ranch Unit No. 6, Sierra Annexation No. 9, Annexation No. 10, Annexation No. 11, Annexation No. 12 and Annexation No. 13, the assessments proposed by this resolution were approved by the property owners pursuant to a mailed ballot election conducted in accordance with Article XIII D of the California Constitution. For these Zones the City Council in subsequent fiscal years may thereafter impose the assessment at any rate or amount that is less than or equal to the amount authorized for Base Fiscal Year for each Zone, increased each year based upon the Consumer Price Index, All Urban Consumers, for the San Francisco, Oakland, San Jose Area ("CPI"), as determined by the United States Department of Labor, or its successor without conducting another mailed ballot election. The Base Fiscal Year being 2004/2005 for Zones Kingsburg Estates Phase 3, Sierra Ranch Phase 2, Sierra Ranch Unit No. 6, 2005/2006 for Sierra Annexation No. 9, 2007/2008 for Annexation No. 10 and Annexation No. 11, 2010/2011 for Annexation No. 12 and 2015/2016 for Annexation No. 13. The Engineer shall compute the percentage of difference between the CPI for February of each year and the CPI for the previous

February, and shall then adjust the existing assessment by an amount not to exceed such percentage for the following fiscal year. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living; and the current CPI has been determined to be 3.02% calculated from the average of all urban consumers for San Francisco, Oakland, San Jose Area.

Section 3. The proposed improvements may be briefly described as follows: the operation, maintenance and servicing of turf, ground cover, shrubs, trees, irrigation, lighting systems, entry monuments, walls, drainage systems, park facilities, and associated appurtenances, located in public places within the boundaries of the District. These improvements include all necessary service, operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory condition.

Section 4. The general location and boundaries of the District including the amendment to the boundaries is shown on maps on file in the office of the City Clerk, and is incorporated herein by reference, and open to public inspection. The designation of the existing District is as follows: "Kingsburg Landscape Maintenance Assessment District No. 93-01." The District includes the following zones:

Pheasant Grove, Phases 1 and 2, Tracts 4210 and 4635
Goldcreek Estates, Tract 4659
Pheasant Grove, Phases 3 and 4, Tracts 4751 and 4769 (a.k.a. Kings Estates)
Kingsburg Country Estates, Phases 1 and 2, Tract 4900 and 5005
Sierra Ranch West, Phase 1, Tract 4950
Kingsburg Country Estates, Phase 3, Tract 5068
Sierra Ranch West, Phase 2, Tract 5089
Sierra Ranch, Unit No. 6, Tract 5151
Sierra Annexation, No. 9, Tract 5177
Annexation No. 10
Annexation No. 11
Annexation No. 12
Annexation No. 13

Section 5. Reference is hereby made to the Engineer's Annual Levy Report, on file in the office of the City Clerk and open to public inspection, for a full and detailed description of the improvements, the amended boundaries of the District and the proposed assessments upon assessable lots and parcels of land within the District.

Section 6. Notice is hereby given that Wednesday, the 1st day of June, 2016 at 7:00 p.m. in the Council Chambers of the City Hall of the City of Kingsburg, 1401 Draper Street, Kingsburg, California, is the time and place fixed for a public hearing by the City Council on the question of the levy and collection of assessments for fiscal year 2016/17 against lots and parcels of land within the District. At the hearing, all interested persons shall be afforded the opportunity to hear and be heard.

Section 7. The City Clerk is hereby authorized and directed to give notice of the public hearing by publishing this resolution not less than one time and not less than ten days prior to the above hearing date as set forth in Section 6 and in accordance with law.

Section 8. The City Council hereby designates Margarita Moreno, telephone number (559) 897-5821, to answer inquiries regarding the hearing, protest proceedings, and procedural or technical matters.

Section 9. Lots or parcels within the District that are owned or used by any county, city, city and county, special district or any other local or regional governmental agency, the State of California or the United States shall be assessed unless the City demonstrates by clear and convincing evidence that such lots or parcels receive no special benefit from the proposed improvements.

******

I, Abigail Palsgaard, City Clerk of the City of Kingsburg, do hereby certify that the foregoing resolution was duly passed and adopted at a regular meeting of Kingsburg City Council held on the 4th day of May 2016, by the following vote:

Ayes:	Councilmembers:
Noes:	Councilmembers:
Absent:	Councilmembers:
Abstain:	Councilmembers:

_____

Abigail Palsgaard, City Clerk
City of Kingsburg

City of Kingsburg
Assessment District No. 93-01

2016/2017 Engineer's Annual Levy Report

Intent Meeting: May 4, 2016
Public Hearing: June 1, 2016

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Temecula, CA 92590
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I. OVERVIEW

A. INTRODUCTION

The City of Kingsburg ("the City") annually levies and collects special assessments in order to maintain the improvements that provide a special benefit to properties within the Kingsburg Assessment District 93-01 ("the District"). Assessments are levied annually for the District pursuant to the *Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* ("the 1972 Act").

The Engineer's Annual Levy Report ("Report") describes the District, any annexations, or changes to the District, and the proposed assessments for Fiscal Year ("FY") 2016/2017. The assessments are based on the historical and estimated cost to maintain the improvements that provide a special benefit to properties within the District and Zones, as described below in subsection D. The improvements within the District and the corresponding costs, including all expenditures, deficits, surpluses, revenues, and reserves, are budgeted and assessed for each Zone.

For the purposes of this Report, the word "parcel" refers to an individual property assigned its own Assessment Number by the Fresno County Assessor's Office. The Fresno County Auditor/Controller uses Assessment Numbers and specific Fund Numbers to identify properties assessed for special district benefit assessments on the tax roll.

Following consideration of all public comments and written protests at a noticed public hearing and review of the Engineer's Annual Levy Report, the City Council may order amendments to the Report or confirm as submitted. Following final approval of the Report and confirmation of the assessments, the Council may then order the levy and collection of assessments for FY 2016/2017 pursuant to the 1972 Act. In such case, the assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each parcel in FY 2016/2017.

B. PROVISIONS OF THE 1972 ACT (IMPROVEMENTS AND SERVICES)

The Method of Apportionment described for the District utilizes commonly accepted assessment-engineering practices and have been established pursuant to the 1972 Act and the provisions of the California Constitution. As generally defined, the improvements and the associated assessments for any district formed pursuant to the 1972 Act may include one or any combination of the following:

1) The installation or planting of landscaping.

2) The installation or construction of statuary, fountains, and other ornamental structures and facilities.

3) The installation or construction of public lighting facilities, including, but not limited to streetlights and traffic signals.

4) The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof; including but not limited to, grading, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.

5) The installation of park or recreational improvements including, but not limited to the following:
   i. Land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, sidewalks, and drainage.
   ii. Lights, playground equipment, play courts and public restrooms.

6) The maintenance or servicing, or both, of any of the foregoing including the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including, but not limited to:
   i. Repair, removal, or replacement of all or any part of any improvements;
   ii. Grading, clearing, removal of debris, the installation, repair or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities;
   iii. Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury;
   iv. The removal of trimmings, rubbish, debris, and other solid waste;
   v. The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.
   vi. Electric current or energy, gas, or other agent for the lighting or operation of any other improvements.
   vii. Water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.

7) The acquisition of land for park, recreational or open-space purposes, or the acquisition of any existing improvement otherwise authorized by the Act.

8) Incidental expenses associated with the improvements including, but not limited to:
   i. The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
   ii. The costs of printing, advertising, and the publishing, posting and mailing of notices;
   iii. Compensation payable to the County for collection of assessments;
   iv. Compensation of any engineer or attorney employed to render services;
   v. Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; and,
   vi. Costs associated with any elections held for the approval of a new or increased assessment.

C. COMPLIANCE WITH THE CALIFORNIA CONSTITUTION

All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the *California Constitution Article XIIID* ("*Article XIIID*"), which was added to the California Constitution with the passage of state-wide Proposition 218 in 1996.

The assessments contained in this report were imposed in accordance with voter approval pursuant to the establishment of the District and annexations. As such, the City has determined that the assessments are compliant with the substantive and procedural requirements of Article XIIID of the California Constitution. The proposed assessments for the current fiscal year may be less than or equal to the maximum assessment rates previously approved and adopted for the District and annexations. Any proposed assessment that exceeds the adjusted maximum assessment rate is considered an increased assessment. Pursuant to the provisions of the California Constitution Article XIIID, all new or increased assessments (the incremental increase) are subject to both the substantive and procedural requirements of Article XIIID Section 4, including a property owner protest proceeding (property owner assessment balloting).

D. GENERAL DESCRIPTION OF THE DISTRICT AND SERVICES

The District provides for the maintenance, servicing and operation of landscape and lighting improvements within public easements and right-of-ways, parks, open spaces and appurtenant facilities throughout the District. The District consists of twelve (12) district benefit zones ("Zones").

Each Zone has specific improvements that provide a special benefit to the parcels within the Zone. In general, improvements within the District are open space areas; parkways; and slopes; neighborhood, passive, and community parks. The improvements include: turf, ground cover, shrubs, trees, irrigation systems, lighting systems, entry monuments, walls, drainage systems, park facilities, and associated appurtenances. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous, and satisfactory condition.

All parcels identified as being within a Zone share in both the cost and the benefits of the improvements. The costs associated with the improvements, are equitably spread between all benefiting parcels within that Zone. Only parcels that receive benefit from the improvements are assessed, and each parcel is assessed in proportion to the estimated special benefit received.

Table I is a list of the Zones within the District along with related tracts and the number of parcels:

TABLE I: ZONES

ZONE DESCRIPTION	TRACT(S)	PARCELS*
Pheasant Grove, Phases 1 and 2	4210 and 4635	88
Goldcreek Estates	4659	31
Pheasant Grove, Phases 3 and 4	4751 and 4769	79
Kingsburg Country Estates, Phases 1 and 2	4900 and 5005	64
Sierra Ranch West, Phase 1	4950	53
Kingsburg Country Estates, Phase 3	5068	30
Sierra Ranch, Phase 2	5089	61
Sierra Ranch, Unit No. 6	5151	50
Sierra Annexation, No. 9	5177	37
Annexation No. 10	5087	57
Annexation No. 11	5610	58
Annexation No. 12	N/A	2
Annexation No. 13	N/A	46
Total:		**656**

* The Parcels count for each Zone is the total parcels located in the Zone. The number of parcels levied may be less. The parcel count will be updated upon receipt of the final secured roll from the County of Fresno.

E. BUDGET AND LEVY SUMMARY

Table II shows a comparison of the FY 2015/2016 District Budgets and the proposed FY 2016/2017 District Budgets for each Zone.

TABLE II: BUDGET AND LEVY SUMMARY

Fiscal Year 2015/2016

Costs	PHEASANT GROVE 1 AND 2	GOLDCREEK ESTATES	PHEASANT GROVE 3 AND 4	KINGSBURG COUNTRY ESTATES 1 AND 2	SIERRA RANCH WEST	KINGSBURG COUNTRY ESTATES 3	SIERRA RANCH 2	SIERRA RANCH UNIT 6	SIERRA ANNEX NO. 9	ANNEX NO. 10	ANNEX NO. 11	ANNEX NO. 12	TOTAL*
Total Maintenance Costs	$3,766.40	$1,735.07	$4,080.35	$3,492.48	$3,115.87	$2,110.24	$4,622.28	$3,965.67	$15,343.76	$5,204.11	$6,439.61	$3,718.44	**$57,594.28**
Incidental Expenses for Administration and Overhead Allocation	$2,166.56	$763.53	$1,945.77	$1,576.32	$1,305.39	$951.86	$1,936.44	$1,786.65	$6,912.93	$2,343.83	$2,901.29	$2,744.88	**$27,335.45**
Total	**$5,932.96**	**$2,498.60**	**$6,026.12**	**$5,068.80**	**$4,421.26**	**$3,062.10**	**$6,558.72**	**$5,752.32**	**$22,256.69**	**$7,547.94**	**$9,340.90**	**$6,463.32**	**$84,929.73**
Number of Equivalent Dwelling Units (EDU)	88	31	79	64	53	30	61	53.5	204.32	57	58	114.72	**893.54**
Levy per EDU	**$67.42**	**$80.60**	**$76.28**	**$79.20**	**$83.42**	**$102.07**	**$107.52**	**$107.52**	**$108.93**	**$132.42**	**$161.05**	**$56.34**	

*Total adjusted due to rounding; variance due to even penny District Requirement.

Fiscal Year 2016/2017

Costs	PHEASANT GROVE 1 AND 2	GOLDCREEK ESTATES	PHEASANT GROVE 3 AND 4	KINGSBURG COUNTRY ESTATES 1 AND 2	SIERRA RANCH WEST	KINGSBURG COUNTRY ESTATES 3	SIERRA RANCH 2	SIERRA RANCH UNIT 6	SIERRA ANNEX NO. 9	ANNEX NO. 10	ANNEX NO. 11	ANNEX NO. 12	ANNEX NO. 13	TOTAL*
Total Maintenance Costs	$3,766.40	$1,735.07	$4,080.35	$3,492.48	$3,115.87	$2,173.71	$4,761.57	$4,085.17	$15,805.78	$5,360.92	$6,633.54	$3,829.98	$3,863.13	**$62,703.97**
Incidental Expenses for Administration and Overhead Allocation	$2,166.56	$763.53	$1,945.77	$1,576.32	$1,305.39	$980.49	$1,994.79	$1,840.49	$7,121.08	$2,414.45	$2,988.66	$2,827.22	$1,236.20	**$29,160.72**
Total	**$5,932.96**	**$2,498.60**	**$6,026.12**	**$5,068.80**	**$4,421.26**	**$3,154.20**	**$6,756.36**	**$5,925.66**	**$22,926.86**	**$7,775.37**	**$9,622.20**	**$6,657.20**	**$5,099.39**	**$91,864.69**
Number of Equivalent Dwelling Units (EDU)	88	31	79	64	53	30	61.00	53.50	204.32	57.00	58.00	114.72	46.00	**939.54**
Levy per EDU	**$67.42**	**$80.60**	**$76.28**	**$79.20**	**$83.42**	**$105.14**	**$110.76**	**$110.76**	**$112.21**	**$136.41**	**$165.90**	**$58.03**	**$110.85**	

*Levy per EDU and Total is slightly off from preliminary roll due to county's even cent levy requirement.

II. DESCRIPTION OF THE DISTRICT

A. GENERAL IMPROVEMENTS AND SERVICES WITHIN THE DISTRICT

Landscape and lighting improvements provided in the District includes turf, ground cover, shrubs, trees, irrigation, lighting systems, entry monuments, walls, drainage systems, park facilities, and associated appurtenances. These improvements include all necessary service, operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory condition.

The costs associated with all improvements in each Zone, are collected through annual assessments for each parcel receiving benefit. The funds collected for each Zone are dispersed and used for only the services and operations provided to that Zone. The special benefits associated with the landscaping improvements and facilities have specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Environmental enhancement through improved erosion resistance, and dust and debris control.
- An enhanced sense of pride in ownership of property within the District and increased business opportunities resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities including abatement of graffiti.
- Enhanced environmental quality of the parcels within the District by moderating temperatures, providing oxygenation and attenuating noise.

B. DISTRICT ZONES AND SPECIFIC AREAS OF IMPROVEMENT

Pheasant Grove, Phases 1 and 2 – Zone consists of residential tract numbers 4210 and 4635. Improvements include maintenance of turf area, trees, landscape and irrigation system, and wall along Rafer Johnson Drive adjacent to and fronting the Pheasant Grove Subdivisions.

Goldcreek Estates – Zone consists of residential tract number 4659. Improvements include maintenance of turf area, trees, shrubs, landscape and irrigation system, and fence surrounding the temporary ponding basin and park area located along 10th Avenue south of Silverbrooke Street within said subdivision.

Pheasant Grove, Phases 3 and 4 – Zone consists of residential tract numbers 4751 and 4769. Improvements include maintenance of shrubs, trees, landscape and irrigation system, and wall along Sierra Street fronting Phase 4 of the Pheasant Grove subdivision, and maintenance of the special concrete crosswalks at intersections within the boundaries of the subdivision.

Kingsburg Country Estates, Phases 1 and 2 – Zone consists of residential tract numbers 4900 and 5005. Improvements include maintenance of turf area, trees, landscape and irrigation system, and wall along Rafer Johnson Drive adjacent to and fronting the Kingsburg Country Estates Subdivision.

Sierra Ranch West, Phase 1 – Zone consists of residential tract 4950. Improvements include maintenance of landscape and irrigation improvements and decorative masonry wall along Sierra Street and Bethel Avenue, adjacent to and fronting the subdivision.

Kingsburg Country Estates, Phase 3 – Zone consists of residential tract number 5068. Improvements include maintenance of turf area, trees, landscape and irrigation system, and wall along Magnolia Avenue and Rafer Johnson Drive adjacent to and fronting the subdivision.

Sierra Ranch West, Phase 2 – Zone consists of residential tract 5089. Improvements include maintenance of turf area, trees, landscape and irrigation system, and wall along Bethel Avenue adjacent to and fronting the subdivision.

Sierra Ranch, Unit No. 6 – Zone consists of residential tract 5151. This tract includes forty-four (44) single family and seven (7) multifamily parcels (lots 2, 3, 21, 22, 40, 41, and 42). Improvements include maintenance of turf area, trees, landscape and irrigation system, and wall along Kern Street (formerly Magnolia Avenue) and South Bethel Avenue adjacent to and fronting the subdivision.

Sierra Annexation, No. 9 – Zone consists of commercial tract 5177. Improvements include maintenance of turf area, trees, landscape and irrigations systems, along W. Sierra Street fronting the development.

Annexation No. 10 – Zone consists of residential tract 5087. Improvements include maintenance of turf area, trees, landscape and irrigation system, and wall along 18th Avenue and the landscaping and maintenance of a drainage basin along 14th Avenue in the northwest corner of the development.

Annexation No. 11 – Zone consists of residential tract 5610. Improvements include maintenance of turf area, trees, landscape and irrigation system within a multi-purpose trail along Azalea Street, and the landscaping and maintenance of a drainage basin along 23rd Avenue in the northwest corner of the development.

Annexation No. 12 – Zone consists of a commercial development consisting of two parcels located on 19.12 acres. Improvements include maintenance of turf area, trees, landscape and irrigation systems, along Simpson Street fronting the development and landscape and irrigation systems surrounding a drainage basin along Highway 99 to the south of the development.

Annexation No. 13 – Zone consists of a residential subdivision consisting of 46 lots on over 11 acres. Improvements include maintenance of turf area, trees, landscape and irrigation system, along East Kamm Avenue and South Academy Avenue fronting the development, as well as entryway landscaping into the development on South Academy Avenue.

III. CHANGES TO THE DISTRICT

A. ANNEXATIONS TO THE DISTRICT

The annexation of Annexation No. 10 and Annexation No. 11 was approved by the property owners on June 20, 2007. FY 2007/08 was the first year these Zones were assessed. The annexation of Annexation No. 12 was approved by the property owners on August 4, 2010. FY 2010/11 was the first year this Zone was assessed. Annexation No. 13 was approved by property owners on December 3, 2014. FY 2015/16 was the first year this Zone was assessed. There are no annexations proposed for FY 2016/17.

B. DISTRICT RATE CHANGES

The rate per EDU for Pheasant Grove, Phases 1 and 2, Goldcreek Estates, Pheasant Grove, Phases 3 and 4, Kingsburg Country Estates, Phases 1 and 2 and Sierra Ranch West, Phase 1, will remain the same as the previous fiscal year. For Kingsburg Estates 3, Sierra Ranch Phase 2, Sierra Ranch, Unit No. 6, Sierra Annexation No. 9, Annexation No. 10, Annexation No. 11, and Annexation No. 12, the maximum assessment amount allowed for each fiscal year shall be increased in an amount equal to the annual percentage increase of the Local Consumer Price Index (CPI) for "All Urban Consumers" for the San Francisco-Oakland-San Jose Area.

Each fiscal year the administrator for the District shall identify the percentage difference between the CPI for February and the CPI for the previous February. This percentage difference shall then establish the range of increased assessments allowed based on CPI. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the City shall use the revised index or comparable system as approved by the City Council for determining fluctuations in the cost of living.

IV. METHOD OF APPORTIONMENT

A. BACKGROUND

The Landscaping and Lighting Act of 1972 provides that assessments may be apportioned upon all assessable lots or parcels of land within a district or annexation in proportion to the estimated benefits to be received by each lot or parcel from the improvements. In addition, Article XIIID of the California Constitution (Proposition 218) requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Proposition provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is different from a general benefit in that it is a particular and distinct benefit over and above general benefits. General benefits are conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit.

B. SPECIAL BENEFIT

Each and every parcel within the District receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements.

The proper maintenance of landscaping and appurtenant facilities specially benefit parcels within the District by moderating temperatures, providing oxygenation, attenuating noise from adjacent streets, and controlling dust for those properties in close proximity to the landscaping, thereby enhancing the environmental quality of the parcels and making them more desirable. Properly maintained landscaping also deters the erosion of slopes and thereby minimizes the risk of instability and the potential destruction of property within the District. The spraying and treating of landscaping for disease reduces the likelihood of insect infestation and other diseases spreading to landscaping located throughout the properties within the District. The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities reduces property-related crimes (especially vandalism) against properties in the District through the abatement of graffiti and the screening of properties within the District from arterial streets. Finally, the proper maintenance of landscaping and ornamental structures improves the attractiveness of the properties within the District and provides a positive visual experience each and every time a trip is made to or from the property. All of the above-mentioned contributes to a specific enhancement of the property values of each of the parcels within the District.

C. GENERAL BENEFIT

In addition to the special benefits received by the parcels within the District, there are incidental general benefits conferred by the proposed improvements.

The proper maintenance of landscaping and appurtenant facilities within the District will not only control dust from blowing onto properties within the District, but will also control dust from blowing onto properties outside of the District. Also, the control of slope erosion will not only protect properties within the District, but will also reduce runoff into the City's storm drain system. The proper maintenance of drainage basin and similar landscaped areas not only facilitates proper drainage of properties within the District, but also reduces the potential for flooding damage to properties on the downward slope from the District. The spraying and treating of landscaping within the District for disease reduces the likelihood of insect infestation and other diseases spreading to landscaping located throughout other properties within the City. Finally, the proper maintenance of landscaping and ornamental structures provides a positive visual experience to persons passing by the District. All of the above-mentioned constitutes incidental general benefits conferred by the improvements.

The total benefits are thus a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total landscape maintenance costs which are associated with general benefits will not be assessed to the parcels in the District, but will be paid from other City Funds.

Because the landscaping is located immediately adjacent to properties within the District, and is maintained solely for the benefit of the properties within the District, any benefit received by properties outside of the District is merely incidental. It is estimated that the general benefit portion of the benefit received from the improvements for any District is less than one (1) percent of the total benefit. Nonetheless, the City has agreed to contribute a percentage of the total cost of the improvements for the District to ensure that no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

D. APPORTIONMENT

Pursuant to the 1972 Act, the costs of the maintenance of the improvements may be apportioned by any formula or method that fairly distributes the net amount to be assessed among all assessable dwelling units in proportion to the estimated benefits to be received by each parcel from the improvements. The benefit formula used within the District may vary. The formula used for the District reflects the composition of the parcels, and the

improvements and services provided, to accurately proportion the costs based on estimated special benefit to each parcel.

Each parcel within the District is assigned a weighting factor known as an Equivalent Dwelling Unit (EDU).

Single-family residential (SFR) units consist of one unit per parcel, and receive the same special benefit from the improvements due to their similarity in size and use and their similar proximity to the improvements. Therefore, each parcel or dwelling unit is assessed an equal amount or one (1) EDU per parcel.

The multi-family residential units consist of three units per parcel and are specifically located on seven parcels within the Sierra Ranch, Unit No. 6 District zone. These parcels also receive the same benefit from the improvements. However, the multi-family parcels are of a larger size, approximately 1.5 times the same single-family parcel. Therefore, the multi-family parcel is equal to 1.5 times the single-family parcel and is assessed based on (1.5) EDUs per parcel.

All the commercial parcels are currently located in the District zone of Sierra Annexation No. 9 and receive the same special benefit from the improvements due to their similarity in size and use and their similar proximity to the improvements. Each acre is equivalent in size to six residential parcels. Therefore, each parcel is assessed based on six (6) EDUs per acre.

The following formula is used to arrive at a levy amount for parcels in each Zone:

Property Type	EDU Value
Single Family Residential (SFR)	1.00
Multi-Family Residential	1.50
Commercial, Developed (per acre)	6.00

The Total Equivalent Dwelling Unit (EDU) in a Zone is the sum of all parcel's individual EDU's that receive benefit from the improvements in that Zone.

Total Balance to Levy in a Zone / Total EDU in a Zone = Levy per EDU in a Zone

Parcel's EDU x Levy per EDU = Parcel's Levy Amount

V. ZONE BUDGETS

A. DESCRIPTION OF BUDGET ITEMS

The Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire Fiscal Year 2016/2017, including incidentals, which may include reserves to operate the Zones.

The following describes the costs that are funded through the District shown in the Zone Budgets.

Electricity - Utility costs for electricity required to run irrigation systems and ornamental lighting for landscaped areas.

Water - Utility costs for water required to irrigate landscaped areas.

Maintenance - Includes all contracted labor, material and equipment required to properly maintain the improvements within the Zone. All improvements within the Zone are maintained and serviced on a regular basis. The frequency and specific maintenance operations required within the Zone are determined by City staff, but are generally scheduled weekly.

Fertilizer - Costs for annual fertilizing of landscaped areas.

Graffiti Removal - This item includes repairs that are generally unforeseen and may not be included in the yearly maintenance contract costs. This includes repair of damaged improvements due to vandalism.

Concrete and Sprinkler Repairs - These items include repairs that are generally unforeseen and may not be included in the yearly maintenance contract costs. This may include repair of damaged amenities due to vandalism, storms, earthquakes, etc. Also included may be planned upgrades that provide a direct benefit to the Zone.

Incidental Expenses for Administration and Overhead Allocation - The cost to all particular departments and staff of the City, for providing the coordination of Zone services and operations, response to public concerns and education, as well as procedures associated with the levy and collection of assessments. This item also includes the costs of contracting with professionals to provide any additional administrative, legal or engineering services specific to the Zone including any required notices, mailings or property owner protest ballot proceedings.

Total Balance to Levy - This is the total amount to be levied to the parcels within the Zone. The Balance to Levy represents the total maintenance and administration costs. This dollar amount represents the funds that are to be collected for the Fiscal Year from the property owners.

Total Equivalent Dwelling Units (EDU) - The Equivalent Dwelling Unit (EDU) is a numeric value calculated for each parcel based on the parcel's land use and size as compared to a single family residence. The EDU shown in the Zone budgets represents the sum of all parcel EDUs that receive benefit from the improvements in each Zone.

Levy per EDU - The amount levied for each EDU. For a more detailed explanation please refer to Section IV. Method of Apportionment.

Max Rate per EDU - The maximum rate per EDU is the maximum assessment that the Council can levy per EDU based on the approved assessment range formula for the Zone. The maximum amounts are typically rounded down and levied at the nearest even penny for the purpose of the County.

Historical Max Rate History - This table shows the history of the max tax by Zone over the prior ten years of the District.

B. ZONE BUDGETS

TABLE III: FY 2016/2017
ZONE BUDGETS

ZONE	Pheasant Grove, 1 and 2	Goldcreek Estates	Pheasant Grove, 3 and 4	Kingsburg Country Estates, 1 and 2	Sierra Ranch West	Kingsburg Country Estates 3	Sierra Ranch 2	Sierra Ranch Unit 6	Sierra Annex No. 9	Annex No. 10	Annex No. 11	Annex No. 12	Annex No. 13	Total*[1]
Maintenance Costs														
Electricity	$72.00	$72.00	$72.00	$72.00	$72.00	$95.60	$95.60	$179.67	$694.68	$235.97	$292.48	$81.24	$103.02	
Water	516.00	516.00	357.60	516.00	471.60	626.19	626.18	1,176.82	4,553.27	1,543.63	1,909.69	615.12	721.12	
Maintenance	2,328.40	797.07	2,100.75	1,754.48	1,422.27	754.85	2,512.87	1,418.62	5,488.69	1,861.94	2,304.17	1,508.78	2,060.34	
Fertilizer	200.00	200.00	200.00	200.00	200.00	265.55	265.55	499.08	1,930.44	655.06	811.07	232.12	206.03	
Graffiti Removal	350.00	0.00	350.00	350.00	350.00	232.36	464.71	436.68	1,689.71	572.72	709.07	348.18	360.56	
Sprinkler Repair	300.00	150.00	500.00	300.00	300.00	199.15	398.33	374.30	1,448.98	491.60	607.07	1,044.54	309.05	
Concrete Repair	0.00	0.00	500.00	300.00	300.00	0.00	398.33	0.00	0.00	0.00	0.00	0.00	103.02	
Subtotal [1]	**$3,766.40**	**$1,735.07**	**$4,080.35**	**$3,492.48**	**$3,115.87**	**$2,173.71**	**$4,761.57**	**$4,085.17**	**$15,805.78**	**$5,360.92**	**$6,633.54**	**$3,829.98**	**$3,863.13**	**$62,703.97**
Incidental Expenses for Administration and Overhead Allocation	$2,166.56	$763.53	$1,945.77	$1,576.32	$1,305.39	$980.49	$1,994.79	$1,840.49	$7,121.08	$2,414.45	$2,988.66	$2,827.22	1,236.20	$29,160.72
Total Balance to Levy* [1]	**$5,932.96**	**$2,498.60**	**$6,026.12**	**$5,068.80**	**$4,421.26**	**$3,154.20**	**$6,756.36**	**$5,925.66**	**$22,926.86**	**$7,775.37**	**$9,622.20**	**$6,657.20**	**$5,099.10**	**$91,864.69**
STATISTICS														
Total Equivalent Dwelling Units (EDU)	88.00	31.00	79.00	64.00	53.00	30.00	61.00	53.50	204.32	57.00	58.00	114.72	46.00	**939.54**
Levy per EDU	**$67.42**	**$80.60**	**$76.28**	**$79.20**	**$83.42**	**$105.14**	**$110.76**	**$110.76**	**$112.21**	**$136.41**	**$165.90**	**$58.03**	**$110.85**	
Max Rate per EDU	**$67.42**	**$80.60**	**$76.28**	**$79.20**	**$83.42**	**$105.14**	**$110.76**	**$110.76**	**$112.21**	**$136.41**	**$165.90**	**$58.03**	**$110.85**	

* Levy per EDU and Total is slightly off from preliminary roll due to county's even cent levy requirement.

[1] Totals may not foot due to rounding.

ZONE	Pheasant Grove, 1 and 2	Goldcreek Estates	Pheasant Grove, 3 and 4	Kingsburg Country Estates, 1 and 2	Sierra Ranch West	Kingsburg Country Estates 3	Sierra Ranch, 2	Sierra Ranch, Unit 6	Sierra Annex No. 9	Annex No. 10	Annex No. 11	Annex No. 12	Annex No. 13
HISTORICAL INFORMATION													
2016/17	$67.42	$80.60	$76.28	$79.20	$83.42	$105.14	$110.76	$110.76	$112.21	$136.41	$165.90	$58.03	$110.85
2015/16	$67.42	$80.60	$76.28	$79.20	$83.42	$102.07	$107.52	$107.52	$108.93	$132.42	$161.05	$56.34	$107.61
2014/15	$67.42	$80.60	$76.28	$79.20	$83.42	$99.55	$104.87	$104.87	$106.24	$129.15	$157.08	$54.95	
2013/14	$67.42	$80.60	$76.28	$79.20	$83.42	$97.18	$102.37	$102.37	$103.71	$126.07	$153.33	$53.64	
2012/13	$67.42	$80.60	$76.28	$79.20	$83.42	$94.86	$99.93	$99.93	$101.24	$123.06	$149.67	$52.36	
2011/12	$67.42	$80.60	$76.28	$79.20	$83.42	$92.10	$97.02	$97.02	$98.30	$119.48	$145.32	$50.84	
2010/11	$67.42	$80.60	$76.28	$79.20	$83.42	$90.57	$95.41	$95.41	$96.67	$117.49	$142.90	$50.00	
2009/10	$67.42	$80.60	$76.28	$79.20	$83.42	$88.98	$93.73	$93.73	$94.97	$115.42	$140.39	N/A	
2008/09	$67.42	$80.60	$76.28	$79.20	$83.42	$87.96	$92.66	$92.66	$93.88	$114.10	$138.78	N/A	
2007/08	$67.42	$80.60	$76.28	$79.20	$83.42	$85.57	$90.15	$90.15	$91.33	$111.00	$135.00	N/A	
2006/07	$67.43	$80.60	$76.28	$79.20	$83.42	$82.92	$87.35	$87.35	$88.49	N/A	N/A	N/A	
2005/06	$67.43	$80.60	$76.28	$79.20	$83.42	$80.59	$84.89	$84.89	$0.00	N/A	N/A	N/A	
2004/05	$67.43	$80.60	$76.28	$79.20	$83.42	$79.34	$83.58	$83.58	N/A	N/A	N/A	N/A	
2003/04	$67.43	$80.60	$76.28	$79.20	$83.42	$0.00	N/A	N/A	N/A	N/A	N/A	N/A	
2002/03	$67.43	$80.60	$76.28	$79.20	$83.42	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2001/02	$67.43	$80.60	$76.28	$79.20	$83.42	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000/01	$67.43	$80.60	$76.28	$79.20	$83.42	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1999/00	$67.43	$80.60	$76.28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1998/99	$67.43	$80.60	$76.28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1997/98	$67.43	$80.60	$76.28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1996/97	$67.43	$80.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1995/96	$67.43	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1994/95	$67.43	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1993/94	$67.43	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Appendix A — DISTRICT BOUNDARY MAPS

The Boundary Maps for the District, reflecting the various non-contiguous residential tracts within the City that represent the District Zones, have previously been submitted to the Clerk of the City in the format required under the 1972 Act and by reference are made part of this Report. The Boundary Maps are available for inspection at the office of the City Clerk during normal business hours.

Appendix B — 2016/2017 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the Fresno County Assessor Parcel Maps and/or the Fresno County Secured Tax Roll for the year in which this Report is prepared.

Non-assessable lots or parcels may include government owned land, public utility owned property, land principally encumbered with public right-of-ways or easements and dedicated common areas. These parcels will not be assessed.

Upon approval of the Engineer's Annual Levy Report and confirmation of the assessments, the assessment information will be submitted to the County Auditor/Controller, and included on the property tax roll in Fiscal Year 2016/2017. If the parcels or assessment numbers within the District and referenced in this Report are re-numbered, re-apportioned or changed by the County Assessor's Office after approval of the Report, the new parcel or assessment numbers with the appropriate assessment amount will be submitted to the County Auditor/Controller. If the parcel change made by the County includes a parcel split, parcel merger or tax status change, the assessment amount submitted on the new parcels or assessment numbers will be based on the method of apportionment and levy amount approved in this Report by the City Council.

City of Kingsburg
Assessment District No. 93-01 (Lighting and Landscaping District)
Fiscal Year 2016/17
Preliminary Roll
(Sorted by APN)

APN	Situs Address	Subdivision	Subdivision Rate	EBU	Charge
393-370-11	NO SITUS AVAILABLE	Annexation 11	$165.90	1.0	$165.90
393-370-12	2864 25TH AVE	Annexation 11	165.90	1.0	165.90
393-370-13	2858 25TH	Annexation 11	165.90	1.0	165.90
393-370-14	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-370-15	2851 25TH AVE	Annexation 11	165.90	1.0	165.90
393-370-16	2855 25TH	Annexation 11	165.90	1.0	165.90
393-370-17	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-370-18	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-370-19	2872 24TH CT	Annexation 11	165.90	1.0	165.90
393-370-20	2866 24TH CT	Annexation 11	165.90	1.0	165.90
393-370-21	2858 24TH CT	Annexation 11	165.90	1.0	165.90
393-370-22	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-370-23	2853 24TH CT	Annexation 11	165.90	1.0	165.90
393-370-24	2857 24TH CT	Annexation 11	165.90	1.0	165.90
393-370-25	2879 24TH CT	Annexation 11	165.90	1.0	165.90
393-370-26	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-370-27	2876 23RD CT	Annexation 11	165.90	1.0	165.90
393-370-28	2868 23RD CT	Annexation 11	165.90	1.0	165.90
393-370-29	2856 23RD CT	Annexation 11	165.90	1.0	165.90
393-370-30	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-370-31	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-370-32	2859 23RD CT	Annexation 11	165.90	1.0	165.90
393-370-33	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-370-34	2877 23RD CT	Annexation 11	165.90	1.0	165.90
393-370-35	2880 22ND CT	Annexation 11	165.90	1.0	165.90
393-370-36	2874 22ND CT	Annexation 11	165.90	1.0	165.90
393-370-37	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-370-38	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-370-39	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-370-40	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-370-41	2871 22ND CT	Annexation 11	165.90	1.0	165.90
393-370-42	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-380-01	2487 SOLIG ST	Annexation 11	165.90	1.0	165.90
393-380-02	2461 SOLIG ST	Annexation 11	165.90	1.0	165.90
393-380-03	2443 SOLIG ST	Annexation 11	165.90	1.0	165.90
393-380-04	2439 SOLIG ST	Annexation 11	165.90	1.0	165.90
393-380-05	2425 SOLIG ST	Annexation 11	165.90	1.0	165.90
393-380-06	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-380-07	2399 SOLIG ST	Annexation 11	165.90	1.0	165.90
393-380-08	2379 SOLIG ST	Annexation 11	165.90	1.0	165.90
393-380-09	2375 SOLIG ST	Annexation 11	165.90	1.0	165.90
393-380-10	2367 SOLIG ST	Annexation 11	165.90	1.0	165.90
393-380-11	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-380-12	2360 AZALEA ST	Annexation 11	165.90	1.0	165.90
393-380-13	2366 AZALEA ST	Annexation 11	165.90	1.0	165.90
393-380-14	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-380-15	2382 AZALEA ST	Annexation 11	165.90	1.0	165.90
393-380-16	2398 AZALEA ST	Annexation 11	165.90	1.0	165.90
393-380-17	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-380-18	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-380-19	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-380-20	2448 AZALEA ST	Annexation 11	165.90	1.0	165.90
393-380-21	2464 AZALEA ST	Annexation 11	165.90	1.0	165.90

APN	Situs Address	Subdivision	Subdivision Rate	EBU	Charge
393-380-22	2490 AZALEA ST	Annexation 11	165.90	1.0	165.90
393-380-23	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-380-24	NO SITUS AVAILABLE	Annexation 11	165.90	1.0	165.90
393-380-25	2936 25TH	Annexation 11	165.90	1.0	165.90
393-380-26	2904 25TH	Annexation 11	165.90	1.0	165.90
393-390-01	2988 17TH AVE	Annexation 10	136.41	1.0	136.41
393-390-02	2976 17TH AVE	Annexation 10	136.41	1.0	136.41
393-390-03	2964 17TH AVE	Annexation 10	136.41	1.0	136.41
393-390-04	2950 17TH AVE	Annexation 10	136.41	1.0	136.41
393-390-05	2948 17TH AVE	Annexation 10	136.41	1.0	136.41
393-390-06	2934 17TH AVE	Annexation 10	136.41	1.0	136.41
393-390-07	2916 17TH AVE	Annexation 10	136.41	1.0	136.41
393-390-08	1750 AZALEA ST	Annexation 10	136.41	1.0	136.41
393-390-09	1720 AZALEA ST	Annexation 10	136.41	1.0	136.41
393-390-10	1688 AZALEA ST	Annexation 10	136.41	1.0	136.41
393-390-11	1630 AZALEA ST	Annexation 10	136.41	1.0	136.41
393-390-12	1592 AZALEA ST	Annexation 10	136.41	1.0	136.41
393-390-13	1564 AZALEA ST	Annexation 10	136.41	1.0	136.41
393-390-14	1528 AZALEA ST	Annexation 10	136.41	1.0	136.41
393-390-15	1518 AZALEA ST	Annexation 10	136.41	1.0	136.41
393-390-16	1486 AZALEA ST	Annexation 10	136.41	1.0	136.41
393-390-17	1462 AZALEA ST	Annexation 10	136.41	1.0	136.41
393-390-18	1458 AZALEA ST	Annexation 10	136.41	1.0	136.41
393-390-19	1434 AZALEA ST	Annexation 10	136.41	1.0	136.41
393-390-20	1426 AZALEA ST	Annexation 10	136.41	1.0	136.41
393-390-21	1410 AZALEA ST	Annexation 10	136.41	1.0	136.41
393-390-22	2996 14TH AVE	Annexation 10	136.41	1.0	136.41
393-390-23	2970 FOURTEENTH	Annexation 10	136.41	1.0	136.41
393-390-24	2968 14TH AVE	Annexation 10	136.41	1.0	136.41
393-390-25	2946 14TH AVE	Annexation 10	136.41	1.0	136.41
393-390-26	2934 14TH AVE	Annexation 10	136.41	1.0	136.41
393-390-27	2918 14TH AVE	Annexation 10	136.41	1.0	136.41
393-390-28	2913 15TH AVE	Annexation 10	136.41	1.0	136.41
393-390-29	2925 15TH AVE	Annexation 10	136.41	1.0	136.41
393-390-30	2957 15TH AVE	Annexation 10	136.41	1.0	136.41
393-390-31	2975 15TH AVE	Annexation 10	136.41	1.0	136.41
393-390-32	2979 15TH AVE	Annexation 10	136.41	1.0	136.41
393-390-35	1542 BELLFLOWER ST	Annexation 10	136.41	1.0	136.41
393-390-36	1556 BELLFLOWER ST	Annexation 10	136.41	1.0	136.41
393-390-39	2972 SIXTEENTH	Annexation 10	136.41	1.0	136.41
393-390-40	2960 SIXTEENTH	Annexation 10	136.41	1.0	136.41
393-390-41	2958 SIXTEENTH	Annexation 10	136.41	1.0	136.41
393-390-42	2936 SIXTEENTH	Annexation 10	136.41	1.0	136.41
393-390-43	2912 SIXTEENTH	Annexation 10	136.41	1.0	136.41
393-390-44	2911 17TH AVE	Annexation 10	136.41	1.0	136.41
393-390-45	2939 17TH AVE	Annexation 10	136.41	1.0	136.41
393-390-46	2949 SEVENTENTH	Annexation 10	136.41	1.0	136.41
393-390-47	2963 SEVENTENTH	Annexation 10	136.41	1.0	136.41
393-390-48	2967 SEVENTENTH	Annexation 10	136.41	1.0	136.41
393-390-49	2975 17TH AVE	Annexation 10	136.41	1.0	136.41
393-390-50	2965 SIXTEENTH	Annexation 10	136.41	1.0	136.41
393-390-51	2959 SIXTEENTH	Annexation 10	136.41	1.0	136.41
393-390-52	2931 SIXTEENTH	Annexation 10	136.41	1.0	136.41
393-390-53	2915 SIXTEENTH	Annexation 10	136.41	1.0	136.41
393-390-54	2914 FIFTEENTH	Annexation 10	136.41	1.0	136.41
393-390-55	2930 FIFTEENTH	Annexation 10	136.41	1.0	136.41
393-390-56	2952 FIFTEENTH	Annexation 10	136.41	1.0	136.41
393-390-57	2966 FIFTEENTH	Annexation 10	136.41	1.0	136.41
393-390-61	1512 BELLFLOWER ST	Annexation 10	136.41	1.0	136.41
393-390-62	1520 BELLFLOWER ST	Annexation 10	136.41	1.0	136.41
393-390-64	1594 BELLFLOWER ST	Annexation 10	136.41	1.0	136.41
393-390-65	1558 BELLFLOWER ST	Annexation 10	136.41	1.0	136.41
394-021-38	NO SITUS AVAILABLE	Annex 12	58.03	38.4	2,228.35

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394-042-05	NO SITUS AVAILABLE	Annexation 9	112.21	12.48	1,400.38
394-042-06	NO SITUS AVAILABLE	Annexation 9	112.21	7.32	821.38
394-042-07	NO SITUS AVAILABLE	Annexation 9	112.21	5.52	619.40
394-042-08	NO SITUS AVAILABLE	Annexation 9	112.21	11.46	1,285.93
394-043-14	2491 SIMPSON ST	Annex 12	58.03	76.32	4,428.85
394-331-18	1000 KAMM AVE	Goldcreek Estates	80.60	1.0	80.60
394-331-19	1030 KAMM AVE	Goldcreek Estates	80.60	1.0	80.60
394-331-20	1060 KAMM AVE	Goldcreek Estates	80.60	1.0	80.60
394-331-21	1080 KAMM AVE	Goldcreek Estates	80.60	1.0	80.60
394-331-22	1100 KAMM AVE	Goldcreek Estates	80.60	1.0	80.60
394-331-23	1130 KAMM AVE	Goldcreek Estates	80.60	1.0	80.60
394-331-24	1150 KAMM AVE	Goldcreek Estates	80.60	1.0	80.60
394-331-25	1170 KAMM AVE	Goldcreek Estates	80.60	1.0	80.60
394-331-26	1190 KAMM AVE	Goldcreek Estates	80.60	1.0	80.60
394-331-27	1191 SILVERBROOKE ST	Goldcreek Estates	80.60	1.0	80.60
394-331-28	1171 SILVERBROOKE ST	Goldcreek Estates	80.60	1.0	80.60
394-331-29	1151 SILVERBROOKE ST	Goldcreek Estates	80.60	1.0	80.60
394-331-30	1131 SILVERBROOKE ST	Goldcreek Estates	80.60	1.0	80.60
394-331-31	1101 SILVERBROOKE ST	Goldcreek Estates	80.60	1.0	80.60
394-331-32	1081 SILVERBROOKE ST	Goldcreek Estates	80.60	1.0	80.60
394-331-33	1061 SILVERBROOKE ST	Goldcreek Estates	80.60	1.0	80.60
394-331-34	1031 SILVERBROOKE ST	Goldcreek Estates	80.60	1.0	80.60
394-331-35	1001 SILVERBROOKE ST	Goldcreek Estates	80.60	1.0	80.60
394-333-01	1000 SILVERBROOKE ST	Goldcreek Estates	80.60	1.0	80.60
394-333-02	1030 SILVERBROOKE	Goldcreek Estates	80.60	1.0	80.60
394-333-03	1060 SILVERBROOKE	Goldcreek Estates	80.60	1.0	80.60
394-333-04	1080 SILVERBROOKE	Goldcreek Estates	80.60	1.0	80.60
394-333-06	1090 SILVERBROOKE CIR	Goldcreek Estates	80.60	1.0	80.60
394-333-07	1100 SILVERBROOKE CIR	Goldcreek Estates	80.60	1.0	80.60
394-333-08	1120 SILVERBROOKE CIR	Goldcreek Estates	80.60	1.0	80.60
394-333-09	1130 SILVERBROOKE CIR	Goldcreek Estates	80.60	1.0	80.60
394-333-10	1150 SILVERBROOKE CIR	Goldcreek Estates	80.60	1.0	80.60
394-333-11	2741 12TH AVE	Goldcreek Estates	80.60	1.0	80.60
394-333-12	2731 12TH AVE	Goldcreek Estates	80.60	1.0	80.60
394-333-13	2721 TWELFTH	Goldcreek Estates	80.60	1.0	80.60
394-333-14	2701 12TH AVE	Goldcreek Estates	80.60	1.0	80.60
394-390-03	169 W VENTURA	Annexation 9	112.21	2.5752	288.96
394-390-04	NO SITUS AVAILABLE	Annexation 9	112.21	4.1208	462.39
394-390-07	2025 AVENUE B	Annexation 9	112.21	4.5972	515.85
394-390-08	NO SITUS AVAILABLE	Annexation 9	112.21	8.04	902.17
394-390-09	NO SITUS AVAILABLE	Annexation 9	112.21	8.04	902.17
394-390-10	NO SITUS AVAILABLE	Annexation 9	112.21	8.04	902.17
394-390-11	NO SITUS AVAILABLE	Annexation 9	112.21	8.04	902.17
394-390-12	NO SITUS AVAILABLE	Annexation 9	112.21	1.6776	188.24
394-390-13	NO SITUS AVAILABLE	Annexation 9	112.21	1.6422	184.27
394-390-14	NO SITUS AVAILABLE	Annexation 9	112.21	3.5808	401.80
394-390-15	NO SITUS AVAILABLE	Annexation 9	112.21	3.5808	401.80
394-390-16	NO SITUS AVAILABLE	Annexation 9	112.21	2.0364	228.50
394-390-17	NO SITUS AVAILABLE	Annexation 9	112.21	1.6776	188.24
394-390-18	NO SITUS AVAILABLE	Annexation 9	112.21	2.2194	249.04
394-390-19	NO SITUS AVAILABLE	Annexation 9	112.21	2.6934	302.23
394-390-20	NO SITUS AVAILABLE	Annexation 9	112.21	3.5238	395.41
394-390-21	183 W VENTURA	Annexation 9	112.21	5.1504	577.93
394-400-01	NO SITUS AVAILABLE	Annexation 9	112.21	4.5972	515.85
394-400-02	NO SITUS AVAILABLE	Annexation 9	112.21	4.5972	515.85
394-400-03	NO SITUS AVAILABLE	Annexation 9	112.21	4.5972	515.85
394-400-04	NO SITUS AVAILABLE	Annexation 9	112.21	7.281	817.00
394-400-05	NO SITUS AVAILABLE	Annexation 9	112.21	8.52	956.03
394-400-06	NO SITUS AVAILABLE	Annexation 9	112.21	16.74	1,878.40
394-400-07	NO SITUS AVAILABLE	Annexation 9	112.21	8.52	956.03
394-400-08	NO SITUS AVAILABLE	Annexation 9	112.21	1.6776	188.24
394-400-09	NO SITUS AVAILABLE	Annexation 9	112.21	1.6422	184.27
394-400-10	NO SITUS AVAILABLE	Annexation 9	112.21	3.8388	430.75

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394-400-11	NO SITUS AVAILABLE	Annexation 9	112.21	3.6912	414.19
394-400-12	NO SITUS AVAILABLE	Annexation 9	112.21	2.2038	247.29
394-400-13	NO SITUS AVAILABLE	Annexation 9	112.21	2.8992	325.32
394-400-17	191 SIERRA ST	Annexation 9	112.21	4.26	478.01
394-400-19	NO SITUS AVAILABLE	Annexation 9	112.21	13.26	1,487.90
394-400-20	NO SITUS AVAILABLE	Annexation 9	112.21	7.98	895.44
394-411-01	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-02	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-03	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-04	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-05	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-06	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-07	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-08	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-09	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-10	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-11	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-12	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-13	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-14	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-15	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-16	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-17	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-18	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-19	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-20	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-21	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-22	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-23	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-24	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-25	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-26	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-27	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-28	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-29	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-411-30	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-412-01	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-412-02	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-412-03	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-412-04	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-412-05	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-412-06	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-412-07	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-412-08	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-413-01	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-413-02	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-413-03	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-413-04	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-413-05	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-413-06	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-413-07	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
394-413-08	NO SITUS AVAILABLE	Annexation13	110.85	1.0	110.85
395-211-01	1897 MORGAN DR	Pheasant Grove 1	67.42	1.0	67.42
395-211-02	1877 MORGAN DR	Pheasant Grove 1	67.42	1.0	67.42
395-211-03	1857 MORGAN DR	Pheasant Grove 1	67.42	1.0	67.42
395-211-04	1837 MORGAN DR	Pheasant Grove 1	67.42	1.0	67.42
395-211-05	1817 MORGAN DR	Pheasant Grove 1	67.42	1.0	67.42
395-211-06	1795 MORGAN DR	Pheasant Grove 1	67.42	1.0	67.42
395-211-07	1775 MORGAN DR	Pheasant Grove 1	67.42	1.0	67.42
395-211-08	1755 MORGAN DR	Pheasant Grove 1	67.42	1.0	67.42
395-211-09	1735 MORGAN DR	Pheasant Grove 1	67.42	1.0	67.42
395-211-10	1715 MORGAN DR	Pheasant Grove 1	67.42	1.0	67.42
395-211-11	1683 MORGAN DR	Pheasant Grove 1	67.42	1.0	67.42

APN	Situs Address	Subdivision	Subdivision Rate	EBU	Charge
395-211-12	1663 MORGAN DR	Pheasant Grove 1	67.42	1.0	67.42
395-211-13S	1688 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-14S	1708 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-15S	1726 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-16S	1736 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-17S	1756 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-18S	1788 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-19S	1806 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-20S	1826 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-21S	1846 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-22S	1886 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-23S	1877 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-24S	1867 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-25S	1847 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-26S	1827 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-27S	1807 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-28S	1787 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-29S	1747 AVE A	Pheasant Grove 4	76.28	1.0	76.28
395-211-30S	1727 A	Pheasant Grove 4	76.28	1.0	76.28
395-211-31S	1726 AVE B	Pheasant Grove 4	76.28	1.0	76.28
395-211-32S	1756 AVE B	Pheasant Grove 4	76.28	1.0	76.28
395-211-33S	1776 AVE B	Pheasant Grove 4	76.28	1.0	76.28
395-211-34S	1806 AVE B	Pheasant Grove 4	76.28	1.0	76.28
395-211-35S	1826 AVE B	Pheasant Grove 4	76.28	1.0	76.28
395-211-36S	1846 AVE B	Pheasant Grove 4	76.28	1.0	76.28
395-211-37S	1868 AVE B	Pheasant Grove 4	76.28	1.0	76.28
395-211-38S	1886 AVE B	Pheasant Grove 4	76.28	1.0	76.28
395-212-01	120 SIERRA ST	Pheasant Grove 1	67.42	1.0	67.42
395-212-02	140 SIERRA ST	Pheasant Grove 1	67.42	1.0	67.42
395-212-03	150 SIERRA ST	Pheasant Grove 1	67.42	1.0	67.42
395-212-04	121 FOREST DR	Pheasant Grove 1	67.42	1.0	67.42
395-212-05	131 FOREST DR	Pheasant Grove 1	67.42	1.0	67.42
395-212-06	141 FOREST DR	Pheasant Grove 1	67.42	1.0	67.42
395-212-07	151 FOREST DR	Pheasant Grove 1	67.42	1.0	67.42
395-212-08	161 FOREST DR	Pheasant Grove 1	67.42	1.0	67.42
395-212-09	171 FOREST DR	Pheasant Grove 1	67.42	1.0	67.42
395-212-10	181 FOREST DR	Pheasant Grove 1	67.42	1.0	67.42
395-212-11	191 FOREST DR	Pheasant Grove 1	67.42	1.0	67.42
395-212-12	192 FOREST DR	Pheasant Grove 1	67.42	1.0	67.42
395-212-13	182 FOREST DR	Pheasant Grove 1	67.42	1.0	67.42
395-212-14	172 FOREST DR	Pheasant Grove 1	67.42	1.0	67.42
395-212-15	162 FOREST DR	Pheasant Grove 1	67.42	1.0	67.42
395-212-16	152 FOREST DR	Pheasant Grove 1	67.42	1.0	67.42
395-212-17	142 FOREST DR	Pheasant Grove 1	67.42	1.0	67.42
395-212-18	132 FOREST DR	Pheasant Grove 1	67.42	1.0	67.42
395-212-19	122 FOREST DR	Pheasant Grove 1	67.42	1.0	67.42
395-212-20	121 MEADOW LN	Pheasant Grove 1	67.42	1.0	67.42
395-212-21	131 MEADOW LN	Pheasant Grove 1	67.42	1.0	67.42
395-212-22	141 MEADOW LN	Pheasant Grove 1	67.42	1.0	67.42
395-212-23	151 MEADOW LN	Pheasant Grove 1	67.42	1.0	67.42
395-212-24	161 MEADOW LN	Pheasant Grove 1	67.42	1.0	67.42
395-212-25	171 MEADOW LN	Pheasant Grove 1	67.42	1.0	67.42
395-212-26	181 MEADOW LN	Pheasant Grove 1	67.42	1.0	67.42
395-212-27	191 MEADOW LN	Pheasant Grove 1	67.42	1.0	67.42
395-212-28	192 MEADOW LN	Pheasant Grove 1	67.42	1.0	67.42
395-212-29	182 MEADOW LN	Pheasant Grove 1	67.42	1.0	67.42
395-212-30	172 MEADOW LN	Pheasant Grove 1	67.42	1.0	67.42
395-212-31	162 MEADOW LN	Pheasant Grove 1	67.42	1.0	67.42
395-212-32	152 MEADOW LN	Pheasant Grove 1	67.42	1.0	67.42
395-212-33	142 MEADOW LN	Pheasant Grove 1	67.42	1.0	67.42
395-212-34	132 MEADOW LN	Pheasant Grove 1	67.42	1.0	67.42
395-212-35	122 MEADOW LN	Pheasant Grove 1	67.42	1.0	67.42
395-213-01S	1887 AVE B	Pheasant Grove 4	76.28	1.0	76.28

APN	Situs Address	Subdivision	Subdivision Rate	EBU	Charge
395-213-02S	1867 AVE B	Pheasant Grove 4	76.28	1.0	76.28
395-213-03S	1845 AVE B	Pheasant Grove 4	76.28	1.0	76.28
395-213-04S	1825 AVENUE B	Pheasant Grove 4	76.28	1.0	76.28
395-213-05S	1807 AVE B	Pheasant Grove 4	76.28	1.0	76.28
395-213-06S	1777 AVE B	Pheasant Grove 4	76.28	1.0	76.28
395-213-07S	1757 AVE B	Pheasant Grove 4	76.28	1.0	76.28
395-213-08S	1727 AVE B	Pheasant Grove 4	76.28	1.0	76.28
395-214-01S	296 W MEADOW LN	Pheasant Grove 4	76.28	1.0	76.28
395-214-02S	276 W MEADOW LN	Pheasant Grove 4	76.28	1.0	76.28
395-214-03S	256 W MEADOW LN	Pheasant Grove 4	76.28	1.0	76.28
395-214-04S	236 W MEADOW LN	Pheasant Grove 4	76.28	1.0	76.28
395-214-05S	216 W MEADOW LN	Pheasant Grove 4	76.28	1.0	76.28
395-214-06S	196 W MEADOW LN	Pheasant Grove 4	76.28	1.0	76.28
395-214-07S	178 W MEADOW LN	Pheasant Grove 4	76.28	1.0	76.28
395-214-08S	158 W MEADOW LN	Pheasant Grove 4	76.28	1.0	76.28
395-221-01	121 SUNSET ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-02	131 SUNSET ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-03	141 SUNSET ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-04	151 SUNSET ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-05	161 SUNSET ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-06	171 SUNSET ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-07	181 SUNSET ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-08	191 SUNSET ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-09	192 SUNSET ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-10	182 SUNSET ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-11	172 SUNSET ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-12	162 SUNSET ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-13	152 SUNSET ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-14	142 SUNSET ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-15	132 SUNSET ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-16	122 SUNSET ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-17	121 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-18	131 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-19	141 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-20	151 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-21	161 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-22	171 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-23	181 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-221-24	191 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-222-01	182 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-222-02	172 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-222-03	162 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-222-04	152 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-222-05	142 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-222-06	132 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-222-07	122 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-222-08	112 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-222-09	106 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-222-10	100 ORANGE ST	Pheasant Grove 2	67.42	1.0	67.42
395-222-11S	1504 AVE A	Pheasant Grove 3	76.28	1.0	76.28
395-222-12S	1520 AVE A	Pheasant Grove 3	76.28	1.0	76.28
395-223-01	1515 MORGAN DR	Pheasant Grove 2	67.42	1.0	67.42
395-223-02	1535 MORGAN DR	Pheasant Grove 2	67.42	1.0	67.42
395-223-03	1555 MORGAN DR	Pheasant Grove 2	67.42	1.0	67.42
395-223-04	1575 MORGAN DR	Pheasant Grove 2	67.42	1.0	67.42
395-223-05	1595 MORGAN DR	Pheasant Grove 2	67.42	1.0	67.42
395-223-06	1623 MORGAN DR	Pheasant Grove 2	67.42	1.0	67.42
395-223-07	1643 MORGAN DR	Pheasant Grove 2	67.42	1.0	67.42
395-223-08S	1668 AVE A	Pheasant Grove 3	76.28	1.0	76.28
395-223-09S	1650 AVE A	Pheasant Grove 3	76.28	1.0	76.28
395-223-10S	1630 AVE A	Pheasant Grove 3	76.28	1.0	76.28
395-223-11S	1612 AVE A	Pheasant Grove 3	76.28	1.0	76.28
395-223-12S	1595 AVE A	Pheasant Grove 3	76.28	1.0	76.28

APN	Situs Address	Subdivision	Subdivision Rate	EBU	Charge
395-223-13S	1578 AVE A	Pheasant Grove 3	76.28	1.0	76.28
395-223-14S	1560 AVE A	Pheasant Grove 3	76.28	1.0	76.28
395-224-01S	271 W SUNSET ST	Pheasant Grove 3	76.28	1.0	76.28
395-224-02S	251 W SUNSET ST	Pheasant Grove 3	76.28	1.0	76.28
395-224-03S	233 W SUNSET ST	Pheasant Grove 3	76.28	1.0	76.28
395-224-04S	215 W SUNSET ST	Pheasant Grove 3	76.28	1.0	76.28
395-224-05S	197 W SUNSET ST	Pheasant Grove 3	76.28	1.0	76.28
395-224-06S	179 W SUNSET ST	Pheasant Grove 3	76.28	1.0	76.28
395-224-07S	159 W SUNSET ST	Pheasant Grove 3	76.28	1.0	76.28
395-225-01S	271 W ORANGE ST	Pheasant Grove 3	76.28	1.0	76.28
395-225-02S	251 W ORANGE ST	Pheasant Grove 3	76.28	1.0	76.28
395-225-03S	233 W ORANGE ST	Pheasant Grove 3	76.28	1.0	76.28
395-225-04S	215 W ORANGE ST	Pheasant Grove 3	76.28	1.0	76.28
395-225-05S	197 W ORANGE ST	Pheasant Grove 3	76.28	1.0	76.28
395-225-06S	179 W ORANGE ST	Pheasant Grove 3	76.28	1.0	76.28
395-225-07S	159 W ORANGE ST	Pheasant Grove 3	76.28	1.0	76.28
395-225-08S	158 W SUNSET ST	Pheasant Grove 3	76.28	1.0	76.28
395-225-09S	178 W SUNSET ST	Pheasant Grove 3	76.28	1.0	76.28
395-225-10S	196 W SUNSET ST	Pheasant Grove 3	76.28	1.0	76.28
395-225-11S	216 W SUNSET ST	Pheasant Grove 3	76.28	1.0	76.28
395-225-12S	236 W SUNSET ST	Pheasant Grove 3	76.28	1.0	76.28
395-225-13S	256 W SUNSET ST	Pheasant Grove 3	76.28	1.0	76.28
395-225-14S	276 W SUNSET ST	Pheasant Grove 3	76.28	1.0	76.28
395-226-01S	158 W ORANGE ST	Pheasant Grove 3	76.28	1.0	76.28
395-226-02S	178 W ORANGE ST	Pheasant Grove 3	76.28	1.0	76.28
395-226-03S	196 W ORANGE ST	Pheasant Grove 3	76.28	1.0	76.28
395-226-04S	216 W ORANGE ST	Pheasant Grove 3	76.28	1.0	76.28
395-226-05S	236 W ORANGE ST	Pheasant Grove 3	76.28	1.0	76.28
395-226-06S	256 W ORANGE ST	Pheasant Grove 3	76.28	1.0	76.28
395-226-07S	276 W ORANGE ST	Pheasant Grove 3	76.28	1.0	76.28
395-230-43S	572 W SIERRA AVE	Sierra Ranch I	83.42	1.0	83.42
395-230-44S	566 W SIERRA AVE	Sierra Ranch I	83.42	1.0	83.42
395-230-45S	567 W FOREST ST	Sierra Ranch I	83.42	1.0	83.42
395-230-46S	571 W FOREST ST	Sierra Ranch I	83.42	1.0	83.42
395-230-47S	1836 AVE F	Sierra Ranch I	83.42	1.0	83.42
395-230-48S	1866 AVE F	Sierra Ranch I	83.42	1.0	83.42
395-230-49S	1896 AVE F	Sierra Ranch I	83.42	1.0	83.42
395-230-50S	1897 AVE F	Sierra Ranch I	83.42	1.0	83.42
395-230-51S	1867 AVE F	Sierra Ranch I	83.42	1.0	83.42
395-230-52S	1837 AVE F	Sierra Ranch I	83.42	1.0	83.42
395-230-53S	643 W FORREST	Sierra Ranch I	83.42	1.0	83.42
395-230-54S	663 W FOREST ST	Sierra Ranch I	83.42	1.0	83.42
395-230-55S	683 W FOREST ST	Sierra Ranch I	83.42	1.0	83.42
395-230-56S	682 W FOREST ST	Sierra Ranch I	83.42	1.0	83.42
395-230-57S	662 W FOREST ST	Sierra Ranch I	83.42	1.0	83.42
395-230-58S	642 W FOREST ST	Sierra Ranch I	83.42	1.0	83.42
395-230-59S	622 W FOREST ST	Sierra Ranch I	83.42	1.0	83.42
395-230-60S	1726 F	Sierra Ranch I	83.42	1.0	83.42
395-230-61S	1756 F	Sierra Ranch I	83.42	1.0	83.42
395-230-62S	1776 F	Sierra Ranch I	83.42	1.0	83.42
395-230-63S	572 W FOREST ST	Sierra Ranch I	83.42	1.0	83.42
395-230-64S	566 W FOREST ST	Sierra Ranch I	83.42	1.0	83.42
395-230-65S	567 W MEADOW LN	Sierra Ranch I	83.42	1.0	83.42
395-230-66S	571 W MEADOW LN	Sierra Ranch I	83.42	1.0	83.42
395-230-67S	623 W MEADOW LN	Sierra Ranch I	83.42	1.0	83.42
395-230-68S	643 W MEADOW LN	Sierra Ranch I	83.42	1.0	83.42
395-230-69S	663 W MEADOW LN	Sierra Ranch I	83.42	1.0	83.42
395-230-70S	683 W MEADOW LN	Sierra Ranch I	83.42	1.0	83.42
395-230-71S	682 W MEADOW LN	Sierra Ranch I	83.42	1.0	83.42
395-230-72S	662 W MEADOW LN	Sierra Ranch I	83.42	1.0	83.42
395-230-73S	642 W MEADOW LN	Sierra Ranch I	83.42	1.0	83.42
395-230-74S	622 W MEADOW LN	Sierra Ranch I	83.42	1.0	83.42
395-230-75S	602 W MEADOW LN	Sierra Ranch I	83.42	1.0	83.42

APN	Situs Address	Subdivision	Subdivision Rate	EBU	Charge
395-230-76S	596 W MEADOW LN	Sierra Ranch I	83.42	1.0	83.42
395-230-77S	580 W MEADOW LN	Sierra Ranch I	83.42	1.0	83.42
395-230-78S	566 W MEADOW LN	Sierra Ranch I	83.42	1.0	83.42
395-240-23S	567 W SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-24S	581 W SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-25S	597 W SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-26S	603 W SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-27S	623 SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-28S	643 W SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-29S	663 W SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-30S	683 W SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-31S	682 W SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-32S	662 W SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-33S	642 W SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-34S	622 W SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-35S	602 W SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-36S	596 W SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-37S	580 W SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-38S	572 W SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-39S	566 W SUNSET	Sierra Ranch I	83.42	1.0	83.42
395-240-40S	563 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-41S	571 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-42S	583 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-43S	593 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-44S	601 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-45S	625 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-46S	641 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-47S	665 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-48S	681 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-49S	684 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-50S	668 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-51S	644 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-52S	626 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-53S	600 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-54S	594 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-55S	586 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-56S	574 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-57S	564 W ORANGE ST	SierraRanchII	110.76	1.0	110.76
395-240-58S	565 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-240-59S	577 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-240-60S	585 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-240-61S	591 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-240-62S	603 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-240-63S	627 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-240-64S	643 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-240-65S	661 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-240-66S	683 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-251-01S	101 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-251-02S	107 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-251-03S	117 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-251-04S	127 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-251-05S	137 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-251-06S	147 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-251-07S	157 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-251-08S	167 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-251-09S	177 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-251-10S	187 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-251-11S	197 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-252-01S	1221 MORGAN DR	Country Estates 1	79.20	1.0	79.20
395-252-02S	1241 MORGAN DR	Country Estates 1	79.20	1.0	79.20
395-252-03S	1251 MORGAN DR	Country Estates 1	79.20	1.0	79.20
395-252-04S	1301 MORGAN DR	Country Estates 1	79.20	1.0	79.20
395-252-05S	1331 MORGAN DR	Country Estates 1	79.20	1.0	79.20

APN	Situs Address	Subdivision	Subdivision Rate	EBU	Charge
395-252-06S	1351 MORGAN DR	Country Estates 1	79.20	1.0	79.20
395-252-07S	1371 MORGAN DR	Country Estates 1	79.20	1.0	79.20
395-253-01S	198 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-253-02S	188 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-253-03S	178 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-253-04S	168 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-253-05S	158 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-253-06S	148 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-253-07S	138 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-253-08S	128 LINDQUIST ST	Country Estates 1	79.20	1.0	79.20
395-253-09S	127 NEVADA ST	Country Estates 1	79.20	1.0	79.20
395-253-10S	137 NEVADA ST	Country Estates 1	79.20	1.0	79.20
395-253-11S	147 NEVADA ST	Country Estates 1	79.20	1.0	79.20
395-253-12S	157 NEVADA ST	Country Estates 1	79.20	1.0	79.20
395-253-13S	167 NEVADA ST	Country Estates 1	79.20	1.0	79.20
395-253-14S	177 NEVADA ST	Country Estates 1	79.20	1.0	79.20
395-253-15S	187 NEVADA ST	Country Estates 1	79.20	1.0	79.20
395-253-16S	197 NEVADA ST	Country Estates 1	79.20	1.0	79.20
395-254-01S	198 NEVADA ST	Country Estates 1	79.20	1.0	79.20
395-254-02S	188 NEVADA ST	Country Estates 1	79.20	1.0	79.20
395-254-03S	178 NEVADA ST	Country Estates 1	79.20	1.0	79.20
395-254-04S	168 Nevada St	Country Estates 1	79.20	1.0	79.20
395-254-05S	158 NEVADA ST	Country Estates 1	79.20	1.0	79.20
395-254-06S	148 NEVADA ST	Country Estates 1	79.20	1.0	79.20
395-254-07S	138 NEVADA ST	Country Estates 1	79.20	1.0	79.20
395-254-08S	128 NEVADA ST	Country Estates 1	79.20	1.0	79.20
395-270-01S	1161 MORGAN DR	Country Estates II	79.20	1.0	79.20
395-270-02S	1171 MORGAN DR	Country Estates II	79.20	1.0	79.20
395-270-03S	1181 MORGAN DR	Country Estates II	79.20	1.0	79.20
395-270-04S	1191 MORGAN DR	Country Estates II	79.20	1.0	79.20
395-270-05S	1201 MORGAN DR	Country Estates II	79.20	1.0	79.20
395-270-06S	1211 MORGAN DR	Country Estates II	79.20	1.0	79.20
395-270-07S	127 MARIPOSA ST	Country Estates II	79.20	1.0	79.20
395-270-08S	137 MARIPOSA ST	Country Estates II	79.20	1.0	79.20
395-270-09S	147 MARIPOSA ST	Country Estates II	79.20	1.0	79.20
395-270-10S	157 MARIPOSA ST	Country Estates II	79.20	1.0	79.20
395-270-11S	167 MARIPOSA ST	Country Estates II	79.20	1.0	79.20
395-270-12S	177 MARIPOSA ST	Country Estates II	79.20	1.0	79.20
395-270-13S	187 MARIPOSA ST	Country Estates II	79.20	1.0	79.20
395-270-14S	197 MARIPOSA ST	Country Estates II	79.20	1.0	79.20
395-270-15S	198 MARIPOSA ST	Country Estates II	79.20	1.0	79.20
395-270-16S	188 MARIPOSA ST	Country Estates II	79.20	1.0	79.20
395-270-17S	178 MARIPOSA ST	Country Estates II	79.20	1.0	79.20
395-270-18S	168 MARIPOSA ST	Country Estates II	79.20	1.0	79.20
395-270-19S	158 MARIPOSA ST	Country Estates II	79.20	1.0	79.20
395-270-20S	148 MARIPOSA ST	Country Estates II	79.20	1.0	79.20
395-270-25S	138 MARIPOSA ST	Country Estates II	79.20	1.0	79.20
395-270-26S	128 MARIPOSA ST	Country Estates II	79.20	1.0	79.20
395-270-27S	1101 MORGAN DR	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-28S	1111 MORGAN DR	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-29S	1211 MORGAN DR	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-30S	1131 MORGAN DR	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-31S	1141 MORGAN DR	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-32S	1151 MORGAN DR	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-33S	125 LAKE ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-34S	135 LAKE ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-35S	145 LAKE ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-36S	155 LAKE ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-37S	165 LAKE ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-38S	175 LAKE ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-39S	185 LAKE ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-40S	195 LAKE ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-41S	194 LAKE ST	KingsburgCountryEst.III	105.14	1.0	105.14

APN	Situs Address	Subdivision	Subdivision Rate	EBU	Charge
395-270-42S	184 LAKE ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-43S	174 LAKE ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-44S	164 LAKE ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-45S	154 LAKE ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-46S	144 LAKE ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-47S	134 LAKE ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-48S	124 LAKE ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-49S	121 KERN ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-50S	131 KERN ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-51S	141 KERN ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-52S	151 KERN ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-53S	161 KERN ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-54S	171 KERN ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-55S	181 KERN ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-270-56S	191 KERN ST	KingsburgCountryEst.III	105.14	1.0	105.14
395-280-01S	684 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-280-02S	668 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-280-03S	646 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-280-04S	628 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-280-05S	606 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-280-06S	596 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-280-07S	586 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-280-08S	587 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-09S	595 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-10S	605 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-11S	623 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-12S	647 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-13S	661 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-14S	683 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-15S	684 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-16S	662 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-17S	648 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-18S	622 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-19S	608 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-20S	598 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-21S	588 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-22S	576 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-23S	568 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-25S	353 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-26S	365 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-27S	377 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-28S	425 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-29S	437 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-30S	465 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-31S	533 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-32S	1510 AVE F	SierraRanchII	110.76	1.0	110.76
395-280-33S	1508 AVE F	SierraRanchII	110.76	1.0	110.76
395-280-34S	566 W LINDQUIST ST	SierraRanchII	110.76	1.0	110.76
395-280-35s	536 W NEVADA ST	SierraRanchII	110.76	1.0	110.76
395-280-36S	1217 DIANE AVE	Sierra Ranch 6	110.76	1.5	166.14
395-280-37S	1203 DIANE AVE	Sierra Ranch 6	110.76	1.5	166.14
395-280-38S	561 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76
395-280-39S	573 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76
395-280-40S	581 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76
395-280-41S	599 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76
395-280-42S	607 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76
395-280-43S	629 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76
395-280-44S	645 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76
395-280-45S	667 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76
395-280-46S	689 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-01S	686 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-02S	664 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-03S	642 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76

APN	Situs Address	Subdivision	Subdivision Rate	EBU	Charge
395-290-04S	620 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-05S	592 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-06S	584 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-07S	578 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-08S	560 W MARIPOSA ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-09S	1181 DIANE AVE	Sierra Ranch 6	110.76	1.5	166.14
395-290-10S	1179 DIANE AVE	Sierra Ranch 6	110.76	1.5	166.14
395-290-11S	567 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-12S	575 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-13S	583 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-14S	597 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-15S	621 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-16S	649 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-17S	663 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-18S	685 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-19S	688 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-20S	668 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-21S	644 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-22S	626 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-23S	600 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-24S	594 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-25S	584 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-26S	576 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-27S	562 W LAKE ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-28S	1157 DIANE AVE	Sierra Ranch 6	110.76	1.5	166.14
395-290-29S	1135 DIANE AVE	Sierra Ranch 6	110.76	1.5	166.14
395-290-30S	1103 DIANE AVE	Sierra Ranch 6	110.76	1.5	166.14
395-290-31S	563 W KERN ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-32S	577 W KERN ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-33S	585 W KERN ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-34S	591 W KERN ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-35S	609 W KERN ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-36S	NO SITUS AVAILABLE	Sierra Ranch 6	110.76	1.0	110.76
395-290-37S	641 W KERN ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-38S	667 W KERN ST	Sierra Ranch 6	110.76	1.0	110.76
395-290-39S	687 W KERN ST	Sierra Ranch 6	110.76	1.0	110.76
Total:				**939.54**	**$91,864.69**
Parcel Count:					**656**

05/04/2016
IV a. 5

RESOLUTION NO. 2016-025

A RESOLUTION OF THE COUNCIL OF THE CITY OF KINGSBURG ADOPTING A POLICY AUTHORIZING THE CITY MANAGER THE TO REDUCE SELECTED CITY CAPITAL FACILITIES FEES FOR COMMERCIAL DEVELOPMENT PROJECTS THAT CREATE NEW JOBS, INCREASE ASSESSED PROPERTY VALUATION, AND PROMOTE ECONOMIC DEVELOPMENT

WHEREAS, the City of Kingsburg ("City") desires to provide incentives to facilitate commercial development and revitalization in the City; and

WHEREAS, certain commercial development creates permanent jobs, increases property taxes, and promotes additional business attraction, retention and expansion, which are the foundation of the financial well-being of the City; and

WHEREAS, continued weak economic recession has made it more difficult to finance commercial development projects; and

WHEREAS, Pursuant to the Mitigation Fee Act (Gov. Code 66000 et seq.) the City has adopted various Capital Facilities Fees (i.e. development impact fees) to mitigate the impacts of new development and to fund infrastructure to serve new development, including, without limitation, parks and recreation facilities, public safety facilities, general government facilities, water facilities, storm drain facilities and traffic facilities; and

WHEREAS, in certain areas of the City, public infrastructure to support commercial uses currently exists, so the need for additional Capital Facilities Fees (collectively "Fees") to pay for development impacts in those areas are reduced or eliminated; and

WHEREAS, the City recognizes that reduction of selected Fees will reduce the amount of funds available for use on public facilities for each fee that is reduced; and

WHEREAS, the City recognizes a Fee cannot be increased for future development or other developments to make up for the reduction of Fees for certain development projects; and

WHEREAS, the City recognizes a portion of the reduction of Fees may need to be offset by either reducing the public infrastructure investments that are the basis for the current Fee schedule and/or identifying other legally available funding sources; and

WHEREAS, the City desires continue to provide an incentive to new commercial development at the earliest possible opportunity.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Kingsburg as follows:

1. The City Manager is authorized to reduce the amount due for City Capital Facilities Fees for a development project if the following criteria are met:

   a. Type of development project: The development is an approved commercial project and the business associated with the project supports, leverages, or creates expansion opportunities in designated Business Improvement Zones (BIZ);

   b. Permanency of the business: The development project is owner-occupied or subject to a long term lease (i.e. ten years);

   c. Job Creation: The development project will create or retain jobs that are a good match for the available workforce in the Kingsburg area;

   d. Location: The development project site is located in an area of the City where public infrastructure to support the proposed commercial development currently exists;

   e. Zoning: The development is located in approved Business Improvement Zone locations; and

   f. Overall revenue generation for the City: The development project will create an increase in assessed valuation, and therefore property tax receipts due to the City, which combined with potential sales tax revenue and other revenue streams resulting from the job creation and economic activity of the development project, help offset the reduced fees.

2. As the Fees are designed to pay for public infrastructure, the reduction in Fees under this Resolution shall not cause the payment of prevailing wage to be required for the portion of any development project that is not public infrastructure.

3. In addition to the annual report required under the Mitigation Fee Act, the City Manager shall prepare and present a report to the City Council prior to the end of the one year term of this Resolution, detailing the amount and type of Capital Facilities Fees reduced for each development project, along with the running total of reduced Fees that may need to be offset by other legally permissible City funding sources, and/or capital improvement projects planned at the time of adoption of the Fees that will be reduced or eliminated.

4. The City Manager's ability to reduce and/or eliminate Fees shall apply to all new qualifying commercial development projects upon which building

permits are issued after the effective date of this Resolution.

5. This Resolution shall expire one year after the date of its adoption after which all Capital Facilities Fees for commercial development projects will revert back to the full rate in effect on the date this Resolution expires without further action by the City.

****

I, Abigail Palsgaard, City Clerk of the City of Kingsburg, certify that the foregoing resolution was adopted by the City Council of the City of Kingsburg, at a regular meeting held on the 4th day of May, 2016 by the following vote:

AYES: COUNCIL MEMBER(S):
NOES: COUNCIL MEMBER(S):
ABSTAIN: COUNCIL MEMBER(S):
ABSENT: COUNCIL MEMBER(S):

_____
Abigail Palsgaard, City Clerk
City of Kingsburg

City Hall					
Goal	**Type**	**Metric of Success**	**Start Date**	**Status**	**Comments**
Promote the City's social media and smart phone App for improved connection with residents and visitors.	Operational	150 new downloads	2015	IP	
Produce weekly City newsletter, Kingsburg Carrier.	Operational	Add 250 new subscribers	2015	IP	
Complete Government Finance Officers' Association Reporting Prepare and submit Comprehensive Financial Report (CAFR) Distinguished Budget Award Review and approve annual financial policies	Operational	Submit Submit Complete	2015/16	IP	The 2015-16 budget received the GFOA Distinguished Budget Award. CAFR submission will follow, and financial policies are updated with the annual budget process.
Continued implementation of safety practices to reduce worker's compensation claims.	High Impact	No new claims	2015/16	IP	Kingsburg is part of a pilot carveout program sponsored by AIMS to assist with WC claim resolution.
Increase website visits by 5%.	Operational	Complete	2015	IP	The new website was launched in March and we will be providing analytics after the first quarter is completed.*
Enhance transparency by posting all meeting agendas/packets and minutes online prior to the next meeting.	Operational	Complete	2015/16	IP	Staff continues this practice and has begun posting DRAFT agendas for review prior to approval.*
Complete 2014-15 annual audit.	Operational	Complete	2015	Complete	The audit was completed and presented to Council in December.
Complete 2016-17 Budget Process.	Operational	Complete	2016	IP	Staff is compiling information currently for the 16-17 budget process.*
Research, purchase and implementation of new accounts payable, utility billing and general ledger software.	High Impact	Complete	2015/16	IP	The City is transitioning to Springbrook Software with full implementation in progress. Utility bills will be part of the new version in May.*
Administration of City awarded grants.	Operational	Complete	2015/16	IP	The City has been awarded grant funding for several projects including the Historic Train Depot and road repair. These projects will continue into 2016.
Complete the annual Fair Political Practices filing.	High Impact	Complete	2016	Complete	All FPP filing was completed. *
Prioritization and purchase of capital equipment as determined by Department Heads.	High Impact	Complete	2015/16	IP	Several capital purchases have been completed to date as part of the 2015-16 budget (police vehicles, ambulance, water utility truck).
Create a City Clerks Binder - explaining the day to day operations for the Clerks office	High Impact	Complete	2015	Complete	Sue provided a useful binder of duties and we had overlap time during the hiring of our new Clerk, Abigail Palsgaard.
Continue implementation of Economic Development strategy and implement to attract and retain business.	Operational	Attract 3 new businesses	2015	IP	The City has implemented B.I.Z. enterprise areas, an existing business façade improvement program and launching a Business Park centric website.
Examine new health insurance rate impacts for 2016	High Impact	Complete	2015	Complete	New health insurance options were evaluated and selected as part of the renewal process.
Reorganization of payroll practices to implement new software for web-based timesheets and third party payroll processing.	High Impact	Complete	2015	IP	Payroll operations will be brought entirely in-house with the implementation of Springbrook software.
Coordinate the transition of banking services to West America Bank.	High Impact	Complete	2015	Complete	Project completed.
Implement updated administrative fee schedule.	Operational	Complete	2015	Complete	Fees were evaluated and updated in December, 2015.

City Hall					
Goal	**Type**	**Metric of Success**	**Start Date**	**Status**	**Comments**
Coordinate the merger of building department funds and operations into the general fund budget.	Operational	Complete	2015	Complete	This was completed with the adoption of the 2015-16 budget.
Administer new Façade/Alley improvement public/private partnership to promote reinvestment into downtown Kingsburg.	High Impact	Complete 3 applications	2015/16	IP	To date, nearly $27,000 in funds has been applied for, effecting six eligible businesses.*
Examine the possibility of utilizing e-readers as a cost savings for City Council and department heads.	Operational	Complete	2015	Not Yet Started	
Incorporate performance measurement program into everyday operations and	Operational	Complete	2016	Not Yet Started	This task will be examined with the 2016-17 budget process.
Monitor and collect all City business licenses to ensure all are up to date.	Operational	Complete	2015	Complete	The implementation of new business license software has coincided with an audit of existing and outstanding licenses.*
Incorporate all MOU agreements in 15-16 & 16-17 budgets.	Operational	Complete	2015	Complete	All provisions have been executed to meet agreed language.
Transition HR position to new Management Assistant functions.	High Impact	Complete	2015	Complete	
Create Mayor's RoundTable group consisting of local business leaders to help guide future strategic planning.	Operational	Complete	2016	Not Yet Started	
Attend Risk Management training, Conferences, and workshops to remain current in legal changes and organizational best practices.	Operational	Complete	2015/16	IP	Both HR and City Clerk positions are training on these topics as appropriate.
Examine and budget for potential website enhancements to improve Citizen engagement and ease of use.	High Impact	Complete	2015/16	Complete	We continue to incorporate new capabilities and will be rolling out more with the implementation of the new utility billing software.*

*Denotes an update for the current quarter.

Fire Department					
Goal	**Type**	**Metric for Success**	**Start Date**	**Status**	**Comments**
Reduce Ambulance Fund outstanding liability to reduce negative fund balance.	High Impact	Improve fund balance by 10%	2015	IP	New revenue collections from IGT funds will help offset negative balance.
Enroll in the Intergovernmental Managed Medi-Cal Program for additional funding	Operational	Complete	2015	IP	
Increase staffing levels, training, and accountability with Reserves	Operational	Increase Reserve Ranks by 10 employees	2015	IP	To date, thirteen new reserves have been sworn into the program. We are also interviewing an additional eighteen to join the department.*
Establish a succession plan for Captain's slot occurring late 2015	High Impact	Complete and implement	2016	IP	One planned retirement in June will continue our efforts to succession plan in the month of May.*
Use Reserves to staff Station #2 when possible	Operational	Staff station #2 at least 50 days	2015	IP	Staffing levels are now at a level to staff #2 periodically. Some building upgrades must be satisfied first and are in process.
Meet requirements for continued safety and tactical training	Operational	Complete	2015	IP	Crews continue training and new Reserve program requires minimum training levels be met.
Quarterly Multi-company drills with other agencies and required EOC training/exercise with all City employees.	Operational	Complete	2015	IP	
Provide for supervisor's to attend local association meetings regularly to maintain close working relations with Op area. (Chief Assn., Prevention, Investigation, EMS committees.	Operational	Attend all meetings	2015	IP	These meetings are attended as necessary.
National Incident Management (NIMS) compliancy training/refresher course taken by all employees.	Operational	Complete	2015	Not Yet Started	
Update Dept. SOPs and implement with council approval	High Impact	Complete	2015	IP	Chief Ray is working with the Fire management group to update all SOPs for final review.
Create a Home Safety Program with a Social Media Plan	Operational	Implement	2015	IP	Chief Ray is organizing a program as part of his National Training program.
Restructure PCF training, ICS positions, scheduling and participation	Operational	Complete	2015	Complete	This restructuring was started with the Reserve program overhaul and has been completed.*
Establish a departmental Strategic Plan and Standards of Coverage Plan	Operational	Implement	2016	Not Yet Started	
Purchase and coordinate implementation of new capital equipment, including ambulance, Reserve PPE, and new gurney.	Operational	Complete	2015	Complete	New ambulance has been purchased and other items are being evaluated as funding allows.
Finalize all GEMT and IGT revenue streams to ensure annual compliance.	High Impact	Implement	2015	Complete	We have received funds for the current fiscal year (GEMT still outstanding).*
Complete transition to Novato Fire District for all billings.	Operational	Complete; 25% increase in billing revenue	2015	Complete	All billing has been transferred to Novato and we will have an update on billing revenue after the mid-year is closed out.

*Denotes an update for the current quarter.

Department of Public Works					
Goal	**Type**	**Metric of Success**	**Start Date**	**Status**	**Comments**
Oversee maintenance of new dog park ensuring safety, signage, and accessibility	Operational	Complete	2015	Complete	Work at the Dog Park continues. Water has been extended to the site and road improvement is scheduled on conjunction with nearby development.
Increase training seminars through RMA	Operational	All Depts. Complete	2015	IP	
Aid in water conservation by converting median to drip vs. sprinklers	Operational	Continual	2015	Complete	All City owned landscape medians have been retro-fitted to drip.
Complete all State mandated well testing and monitoring	High Impact	Complete	2015	IP	Complete to date.
Continue additional well testing, lead and copper, TCP	Operational	Continual	2015	IP	Complete to date.
Evaluate and purchase new utility truck for water department services	High Impact	Continual	2015	Complete	A new water utility vehicle has been added to the fleet.
Continue with sidewalk replacement, repair, and ADA compliance	Operational	100%	2015	IP	Sidewalk repairs have been completed and additional work will be completed in the Spring.
Catch up and stay current with Citizen Complaints/Kingsburg Connection application.	Operational	Continual	2015	IP	
Continue to monitor and address citizen requests pertaining to the meter project installation.	Operational	Complete	2015	Complete	Meter questions have been addressed.
Complete necessary City water system repairs as identified by the water department.	Operational	Complete	2015	Complete	The Simpson St. lateral relocation project was recently completed.*
Address Staffing needs and alternatives like allocating funds to contract City properties	Operational	Complete	2015	Complete	Certain maintenance work has been sub-contracted to improve performance and free up City employees.
Work with local organizations to hang respective marketing banners across Draper St.	Operational	Complete	2015	IP	
Catch up on street markings, crosswalks, STOP, stop bars, etc.	Operational	Complete	2015	Complete	Several street markings were completed in November, improving overall safety and visibility. STOP bars will continue to be addressed.
Examine use of new fertilizer to reduce watering at public facilities 20%	High Impact	Complete	2015	Complete	New polymer has been applied to strategic areas and we will examine performance during warm months.*
Prepare for annual festivals. Includes hanging Spring banners, downtown cleanup, sign placement and road closures.	High Impact	Complete	2015	IP	All work completed to date.
Monitor groundwater levels to comply with State mandated 36% reduction	High Impact	Complete	2015	IP	City has met the reduction in all individual months except October. Overall average reduction of 40% is beyond mandated level.

*Denotes an update for the current quarter.

Community Services					
Goal	**Type**	**Metric for Success**	**Start Date**	**Status**	**Comments**
Promotion of After School Recreation program using flyers, letters and social media	Operational	Creation of marketing materials	2015	IP	Have promoted all City events and also Chamber events.
Work with KESD to complete facility use permit and secure facilities for the program.	Operational	Complete	2015	Complete	
Contact EOC to program for the After School Meal program.	Operational	Complete	2015	Complete	
Coordinate and promote the Summer Recreation program and increase overall participation by 5%.	Operational	Complete	2015	Complete	Rec. program was at full capacity.
Work with KJUHSD to operate summer facilities for the Lunch and Rec. program.	Operational	Operation of program	2015	Complete	Summer lunch program continued at KJUHSD
Provide Recreation staff with the needed EOC training and Food safety certification.	Operational	Complete training	2015	Complete	This is an ongoing task that has been met.
Complete the annual 2015-2016 FMAAA contract.	Operational	Complete	2015	Complete	
Work with the Senior Center to increase awareness and participation in the Congregate Meal Program.	Operational	5% participation increase	2015	IP	The opening of Marion Villas Senior Living Complex has increased participating in the program.
Work with the Kingsburg Senior Inc. Group to complete annual events	Operational	Complete	2015	IP	All events completed to date.*
Assist in coordination of the annual Fireworks permitting. Ensure all vendors have proper registration and training.	Operational	Complete	2015	Complete	Completed for 2015 - will reopen for 2016 in Spring.
Continue to recruit staffing, to make sure we have the appropriate number of leaders for the programs needs.	Operational	Full staffing and training	2015	Complete	All programs have been fully staffed to date.
Develop a marketing strategy for the recreation program and pool and integrate technology advances when applicable to increase participation.	Operational	Complete	2015	IP	All information has been shared online and will continue in May.*
Coordinate and ensure all pool staff are trained and compliant with safety and policy procedures.	High Impact	Full training	2015	Complete	Staff will be recruiting for the 2016 season in the coming weeks.
Coordinate with the Kingsburg Seawolves and KHS Water Polo for pool use.	Operational	Complete	2015	Complete	Communication between all groups continues to be of emphasis to make sure all community need is met.
Implement credit card use at the Pool to improve options for users.	High Impact	Implement	2015	Complete	Use of CC at pool provided for increase in concession revenues.
Examine option of using Kingsburg lifeguards to train outside agency lifeguards for added revenue stream.	High Impact	Hold one training session	2015	Complete	This training will be an option for the 2016 season.
Oversee tallies for both Lap Swimming and Aqua Aerobics with the potential to extend the season to accommodate for loss of other area pools.	Operational	Complete	2015	Complete	Both programs saw increases in number of users. We were unable to extend the season due to loss of lifeguard staffing.
Complete monthly required Senior Center reporting for lunch program.	Operational	Reports completed on time	2015	IP	
Work with Marion Village to encourage residential participation and utilization of Senior Center services.	Operational	Complete	2015	IP	We continue to work closely with the Fresno Housing Authority to promote Senior Center activities.
Work with staff on the Vaccination and Licensing Clinic.	Operational	Hold Clinic	2015	Complete	Pet clinic was completed.
Work with the Chamber on promoting programs and events that can be mutually beneficial to the City and Chamber.	High Impact	Complete	2015	IP	City has partnered with Chamber on numerous events, including the new Movie in the Park offering.
Oversee demolition and rebuild of pool showers to meet ADA and Health Dept. standards.	High Impact	Complete	2015	Complete	This project was completed in early 2016 on time and under budget.

*Denotes an update for the current quarter.

Police Department					
Goal	**Type**	**Metric of Success**	**Start Date**	**Status**	**Comments**
Evaluation of PILOT 12-hour shifts to determine efficiency and continued implementation.	Operational	Productive hours	2015	Complete	The PILOT program completed in January. Chief Dadian has restructured the scheduling to ensure a common training day.*
Increase staffing in KPD Reserve Officer Program	High Impact	3 new hires	2015	IP	To date, three (3) new reserves have been hired.
Increase staffing in KPD Community Service Officer Program	High Impact	2 new hires	2015	IP	KPD is examining options for expanding volunteers to cover CSO duties as well.
Full implementation of Citizens on Patrol program to improve relationship with residents and dept.	High Impact	12 C.O.P. participants	2015	Complete	Citizens on Patrol has provided great additional service to the community, and the Dept. plans a limited recruiting in the near future.
Improve electronic presence with continued App development	Operational	150 App downloads	2015	Complete	KPD has implemented a new smartphone app that provides updates and bulletins.
Shooting range facility improvement with use of Fresno Co. prisoner crew.	Operational	Complete	2015	IP	KPD and PW are working to rebuild a security gate to prevent trespassing. *
Continue full departmental audit with new Chief. Examine opportunities for efficiency improvement, service increase and cost reductions.	High Impact	Complete	2015	IP	Evidence room cleaning continues, as well as full reorganization of building items.
Purchase four new Interceptor Utility vehicles and plan for full fleet replacement through financing options.	High Impact	Complete	2015	Complete	All new vehicles have been purchased. Upfitting and deployment continues as the vehicles are delivered to the City.
Integrate MAGEC and HEAT program into Kingsburg operations through relationship building	High Impact	Complete	2015	IP	KPD officers participate in the overall programs which gives the added benefit of the use of the task forces in town.
Examine the pros/cons of a public safety tax as it pertains to staffing, equipment replacement and long-term funding.	High Impact	Complete	2015	IP	The City's Finance Committee has been meeting on the topic and examining options to meet need.*
Improve departmental training to prepare for necessary succession planning at all levels.	High Impact	Cross training of personnel	2015	IP	Chief has continued to increase officer training and expand options.
Integration of public safety committee recommendations to improve departmental standing within community.	Operational	Assist PSC as needed	2015	IP	The City has worked closely with the Public Safety Committee to provide new safety related offerings. The group is self-motivated and provides great input regarding safety awareness.
Complete evidence room inventory. Document and destroy unnecessary items. Implement organized system for future.	High Impact	Complete	2015	IP	Evidence room inventory continues. Initial completion was expected in late 2015 but is now expected in 2016.
Ensure all personnel are attending necessary training provided by CSJVRMA/POST	Operational	Participation	2015	IP	Complete to date
Crime Reduction - reduce property crimes by 20%	High Impact	20% reduction from 2014 reports	2015	IP	
Case Clearance - property crime clearance rate of 20%	High Impact	20% BCS case clearance	2015	IP	
Person crimes - clearance of 50%	High Impact	50% BCS case clearance	2015	IP	
Case Completion - complete 50% of all cases	High Impact	50% case completion	2015	IP	
Design a traffic control pattern drop-off/pickup for each elementary school.	High Impact	Complete	2015	Complete	Chief met with all school principles and provided recommendations for route reconfiguration to be implemented by School officials.
Re-establish Police Explorer Scout program.	Operational	10 explorer scouts	2015	Complete	The Department continues to recruit for the Explorer Scout program.

*Denotes an update for the current quarter.