

**City of Kingsburg
Community Facilities District No. 2017-01 (Public Services)
Fiscal Year 2021-2022 Special Tax Requirement**

Fund Balances as of June 30, 2021	\$0.00
Revenue Fund	\$0.00
Fiscal Year 2020-2021 Surplus / (Deficit)	\$0.00
Authorized Services	(\$47,276.60)
Administrative Expense Obligations	(\$5,016.39)
Annual District Administration	(\$5,005.00)
County Enrollment Charge	(\$11.39)
Fiscal Year 2021-2022 Levy Requirement	\$52,292.99
Fiscal Year 2021-2022 Actual Levy	\$52,291.84
Number of Parcels Assessed for Fiscal Year 2021-2022	67

Estimated Budget for Authorized Services for Fiscal Year 2021-2022*

Fiscal Year 2021-2022 Actual Levy	\$52,291.84
Annual District Administration	(\$5,005.00)
County Enrollment Charge	(\$11.39)
Budget for Authorized Services for Fiscal Year 2021-2022	\$47,275.45

Authorized Service	Percent Allocated	Estimated Budget
Police	50%	\$23,637.73
Fire	15%	\$7,091.32
Park and Open Space	10%	\$4,727.55
Lighting and Landscape	5%	\$2,363.77
Other Authorized Services	20%	\$9,455.09
Total	100%	\$47,275.45

*Authorized Services as outlined in the Resolution of Formation of CFD 2017-01 (Public Services District). Budget estimates are based on approximate overall City budget percentages and are subject to change based on needs of the District.

**City of Kingsburg
Community Facilities District No. 2017-01 (Public Services)**

Fiscal Year 2021-2022 Maximum Special Tax Rates - Tax Zone 1

Land Use Class	Description	FY 2021-2022 Maximum Special Tax
1	Residential - Single Family	\$694.90
2	Residential - Multi-Family	\$463.26
3	Retail and Office Property	\$0.24
4	Industrial and Institutional Property	\$0.07

Fiscal Year 2021-2022 Special Tax Levy - Tax Zone 1

Land Use Class	Units / Sq. Ft. as of 5/1/2020	Maximum FY 2021-2022 Special Taxes	Rate and Method of Apportionment Tax Levy	FY 2021-2022 Special Tax Tax Levy	Percent Levy of Maximum
1	59	\$40,998.91	\$40,998.91	\$40,998.91	100.00%
2	0	\$0.00	\$0.00	\$0.00	NA
TOTAL	NA	\$40,998.92	\$40,998.92	\$40,998.92	NA

Fiscal Year 2021-2022 Maximum Special Tax Rates - Tax Zone 2

Land Use Class	Description	FY 2021-2022 Maximum Special Tax
1	Residential - Single Family	\$1,411.76
2	Residential - Multi-Family	\$847.04

Fiscal Year 2021-2022 Special Tax Levy - Tax Zone 2

Land Use Class	Units / Sq. Ft. as of 5/1/2020	Maximum FY 2021-2022 Special Taxes	Rate and Method of Apportionment Tax Levy	FY 2021-2022 Special Tax Tax Levy	Percent Levy of Maximum
1	8	\$11,294.07	\$11,294.07	\$11,294.07	100.00%
2	0	\$0.00	\$0.00	\$0.00	NA
TOTAL	NA	\$11,294.07	\$11,294.07	\$11,294.07	NA