

**CITY OF KINGSBURG  
DEVELOPMENT IMPACT FEE REPORT  
FISCAL YEAR 2021-22**

|   |
|---|
| <b>TRAFFIC CAPITAL FACILITY FEE<br/>FUND 210-9601</b> |
|---|

|   |    |           |
|---|----|-----------|
| <b>Beginning Fund Balance, July 1, 2021</b> | \$ | 1,632,681 |
| adjustment to beg fund bal                  | \$ | -         |
|   | \$ | 1,632,681 |

**Revenues:**

|                         |    |         |
|-------------------------|----|---------|
| Interest Earnings       | \$ | 6,201   |
| Development Impact Fees | \$ | 380,981 |
| Total Revenue           | \$ | 387,182 |

**Expenditures:**

|                                      |    |         |
|--------------------------------------|----|---------|
| Professional Services                | \$ | -       |
| Transfer to Other Funds              | \$ | -       |
| Capital Expenses-Road repair Ave 396 | \$ | 212,000 |
| Update ADA Transition Plan           | \$ | -       |
| Total Expenditures                   | \$ | 212,000 |

|   |    |           |
|---|----|-----------|
| <b>Ending Fund Balance, June 30, 2022</b> | \$ | 1,807,863 |
|---|----|-----------|

**CITY OF KINGSBURG  
DEVELOPMENT IMPACT FEE REPORT  
FISCAL YEAR 2021-22**

|  |
|--|
| <b>PUBLIC SAFETY<br/>FUND 210-9609</b> |
|--|

|   |           |                  |
|---|-----------|------------------|
| <b>Beginning Fund Balance, July 1, 2021</b> | \$        | (947,293)        |
| <b>Revenues:</b>                            |           |                  |
| Interest Earnings                           | \$        | -                |
| Development Impact Fees                     | \$        | 310,903          |
| <b>Total Revenue</b>                        | <b>\$</b> | <b>310,903</b>   |
| <b>Expenditures:</b>                        |           |                  |
| Interest Payable                            | \$        | -                |
| Transfer to Other Funds                     | \$        | -                |
| Capital Expenses                            | \$        | -                |
| <b>Total Expenditures</b>                   | <b>\$</b> | <b>-</b>         |
| <b>Ending Fund Balance, June 30, 2022</b>   | <b>\$</b> | <b>(636,390)</b> |

New development growth impact on Police and Fire services.

Exhibit A

**CITY OF KINGSBURG  
DEVELOPMENT IMPACT FEE REPORT  
FISCAL YEAR 2021-22**

|   |
|---|
| <b>SPECIALIZED RECREATION<br/>FUND 210-9606</b> |
|---|

**Beginning Fund Balance, July 1, 2021** \$ 831,942

**Revenues:**

|                         |                   |
|-------------------------|-------------------|
| Interest Earnings       | \$ 4,727          |
| Development Impact Fees | \$ 184,374        |
| Total Revenue           | <u>\$ 189,101</u> |

**Expenditures:**

|                         |                  |
|-------------------------|------------------|
| Servicing Fees          | \$ -             |
| Transfer to Other Funds | \$ -             |
| Park Improvements       | \$ 32,064        |
| Total Expenditures      | <u>\$ 32,064</u> |

**Ending Fund Balance, June 30, 2022** \$ 988,979

Park improvement for Athwal recreation space.

Exhibit A

**CITY OF KINGSBURG  
DEVELOPMENT IMPACT FEE REPORT  
FISCAL YEAR 2021-22**

|                                       |
|---------------------------------------|
| <b>WATER SYSTEM<br/>FUND 210-9608</b> |
|---------------------------------------|

|   |                            |
|---|----------------------------|
| <b>Beginning Fund Balance, July 1, 2021</b> | \$ 1,094,179               |
| adjustment to beg fund bal                  | \$ -                       |
|   | <u>\$ 1,094,179</u>        |
| <b>Revenues:</b>                            |                            |
| Interest Earnings                           | \$ 5,242                   |
| Development Impact Fees                     | \$ 260,651                 |
| Total Revenue                               | <u>\$ 265,893</u>          |
| <b>Expenditures:</b>                        |                            |
| Professional Services                       | \$ -                       |
| Transfer to Other Funds                     | \$ -                       |
| Capital Expenses-Ave 396 reimb              | \$ 20,840                  |
| Total Expenditures                          | <u>\$ 20,840</u>           |
| <b>Ending Fund Balance, June 30, 2022</b>   | <u><u>\$ 1,339,232</u></u> |

New development growth impact on the cost of new water facilities.

Exhibit A

**CITY OF KINGSBURG  
DEVELOPMENT IMPACT FEE REPORT  
FISCAL YEAR 2021-22**

|   |
|---|
| <b>GENERAL GOVERNMENT<br/>FUND 210-9691</b> |
|---|

|   |                   |
|---|-------------------|
| <b>Beginning Fund Balance, July 1, 2021</b> | \$ 900,842        |
| adjustment to beg fund bal                  | \$ -              |
|   | <u>\$ 900,842</u> |

**Revenues:**

|                         |                   |
|-------------------------|-------------------|
| Interest Earnings       | \$ 4,445          |
| Development Impact Fees | \$ 316,021        |
| Total Revenue           | <u>\$ 320,466</u> |

**Expenditures:**

|                         |                  |
|-------------------------|------------------|
| Professional Services   | \$ 13,750        |
| Transfer to Other Funds | \$ -             |
| Municipal Service Fees  | \$ -             |
| Capital Expenses        | \$ -             |
| Total Expenditures      | <u>\$ 13,750</u> |

|   |                     |
|---|---------------------|
| <b>Ending Fund Balance, June 30, 2022</b> | <u>\$ 1,207,558</u> |
|---|---------------------|

Tulare fees for General Plan Initiation, General Plan Amendment and Research fee.

Exhibit A

**CITY OF KINGSBURG  
DEVELOPMENT IMPACT FEE REPORT  
FISCAL YEAR 2021-22**

|   |
|---|
| <b>SEWER CONNECTION SYSTEMS<br/>FUND 211-9100</b> |
|---|

|   |                                |
|---|--------------------------------|
| <b>Beginning Fund Balance, July 1, 2021</b>   | \$ 1,342,187                   |
| adjustment to beg fund bal                    | \$ -                           |
|   | <u>\$ 1,342,187</u>            |
| <br><b>Revenues:</b>                          |                                |
| Interest Earnings                             | \$ 5,396                       |
| Development Impact Fees                       | \$ 164,304                     |
| Total Revenue                                 | <u>\$ 169,700</u>              |
| <br><b>Expenditures:</b>                      |                                |
| Servicing Fees                                | \$ -                           |
| Transfer to Other Funds                       | \$ -                           |
| Capital Expenses                              | \$ -                           |
| Total Expenditures                            | <u>\$ -</u>                    |
| <br><b>Ending Fund Balance, June 30, 2022</b> | <br><u><u>\$ 1,511,887</u></u> |

New development growth impact for the expansion of sewer facilities and oversized lines.

Exhibit A

**CITY OF KINGSBURG  
DEVELOPMENT IMPACT FEE REPORT  
FISCAL YEAR 2021-22**

|  |
|--|
| <b>STORM DRAIN SYSTEMS<br/>FUND 212-9100</b> |
|--|

|   |                   |
|---|-------------------|
| <b>Beginning Fund Balance, July 1, 2021</b> | \$ 301,849        |
| adjustment to beg fund bal                  | \$ -              |
|   | <u>\$ 301,849</u> |
| <b>Revenues:</b>                            |                   |
| Interest Earnings                           | \$ 968            |
| Development Impact Fees                     | \$ 81,706         |
| Total Revenue                               | <u>\$ 82,674</u>  |
| <b>Expenditures:</b>                        |                   |
| Servicing Fees                              | \$ -              |
| Interest                                    | \$ -              |
| Capital Expenses                            | \$ 184,253        |
| Total Expenditures                          | <u>\$ 184,253</u> |
| <b>Ending Fund Balance, June 30, 2022</b>   | <u>\$ 200,270</u> |

New development impact for the expansion of storm drain system facilities.

**CITY OF KINGSBURG  
DEVELOPMENT IMPACT FEE REPORT  
FISCAL YEAR 2021-22**

|  |
|--|
| <b>TRAFFIC IMPACT ZONE<br/>FUND 216-9100</b> |
|--|

|   |          |
|---|----------|
| <b>Beginning Fund Balance, July 1, 2021</b> | \$13,414 |
| adjustment to beg fund bal                  | \$0      |
|   | \$13,414 |
| <b>Revenues:</b>                            |          |
| Interest Earnings                           | \$0      |
| Development Impact Fees                     | \$0      |
| Total Revenue                               | \$0      |
| <b>Expenditures:</b>                        |          |
| Servicing Fees                              | \$0      |
| Capital Expenses                            | \$0      |
| Total Expenditures                          | \$0      |
| <b>Ending Fund Balance, June 30, 2022</b>   | \$13,414 |

New development impact for the expansion of streets, signals and ramps.



**CITY OF KINGSBURG  
DEVELOPMENT IMPACT FEE REPORT  
FISCAL YEAR 2021-22**

|                                       |
|---------------------------------------|
| <b>PARK &amp; RECREATION FUND</b>     |
| <b>NEIGHBORHOOD PARK<br/>214-8100</b> |
| <b>COMMUNITY<br/>214-8200</b>         |

|   |                  |
|---|------------------|
| <b>Beginning Fund Balance, July 1, 2021</b> | \$423,212        |
| adjustment to beg fund bal                  | \$0              |
|   | <u>\$423,212</u> |

|                         |                  |
|-------------------------|------------------|
| <b>Revenues:</b>        |                  |
| Interest Earnings       | \$1,837          |
| Development Impact Fees | \$135,740        |
| Total Revenue           | <u>\$137,577</u> |

|                      |            |
|----------------------|------------|
| <b>Expenditures:</b> |            |
| Servicing Fees       | \$0        |
| Capital Expenses     | \$0        |
| Total Expenditures   | <u>\$0</u> |

|   |                  |
|---|------------------|
| <b>Ending Fund Balance, June 30, 2022</b> | <u>\$560,789</u> |
|---|------------------|